







# **City of Wooster 2023 Goals:**

- **1. Renovation of Fire Station #1** beside City Hall
- 2. Connecting Wooster with Milltown/Melrose Bike Path
- **3. Park Improvements:** Freedlander Chalet | Clear Creek Park Playground, Pickleball Courts | Christmas Run Pool Decision?
- 4. Safety Infrastructure: W. Liberty Streetscape | Oak Hill/Oldman Roundabout
- 5. Utilities Improvements to Water & Waste Water Plants – Filters |Headworks | reactors | digester | receiving
- 6. Promote Housing and Planned Community Growth
- 7. Strengthen Economic Development Plans & Initiatives
- 8. Complete Dix Expressway & Melrose Road Improvements.

# **1. Fire Station One Upgrades**



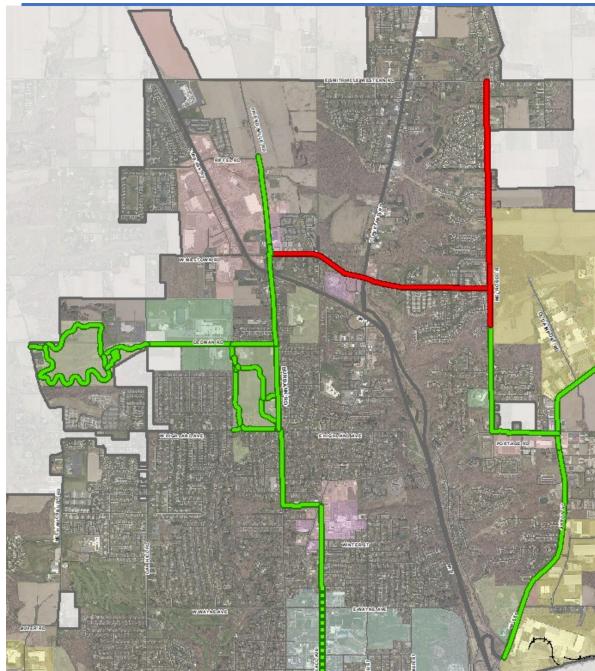
**Fire Station 1 Expansion Starts Summer 2023** 

North Parking Lot Established to Support 2023 Expansion 🔻



State of the City: W00-23

# 2. Connecting Wooster with Milltown / Melrose Bike Paths



+13 Miles of Connected Trails Includes 2.7 Miles of New Bike Trail shown in RED

### *Funded primarily through ODOT Thank you for supporting the grant!*



### **3. Park Improvements**



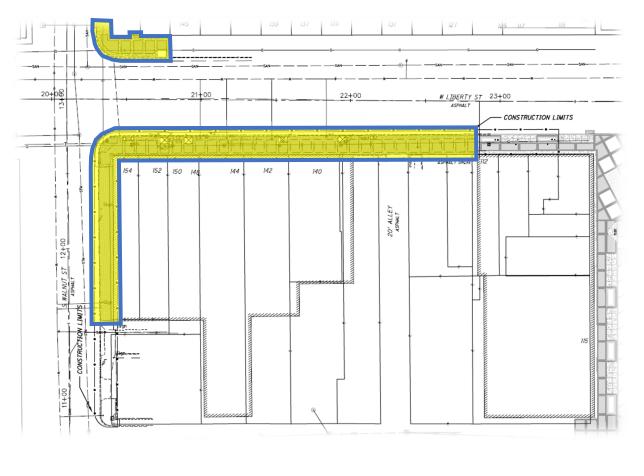




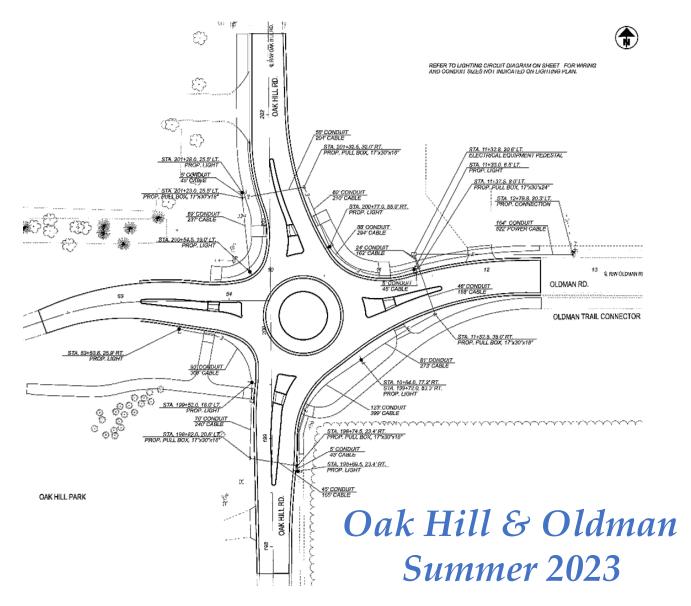
- **Clear Creek Park Playground** Christmas Run Pool Decision? Also . . . Freedlander Chalet Entry & Patio
  Pickleball Courts

State of the City: C W00-23

# 4. Safety Infrastructure



W. Liberty Street New Streetscape



State of the City:  $\mathcal{W}_{00-23}$ 

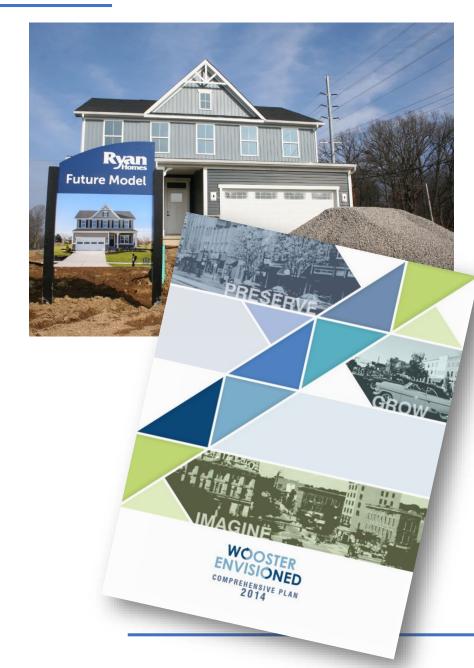
### 5. Water & Waste Water Plant Expansion



# 6. Promote Housing & Planned Community Growth

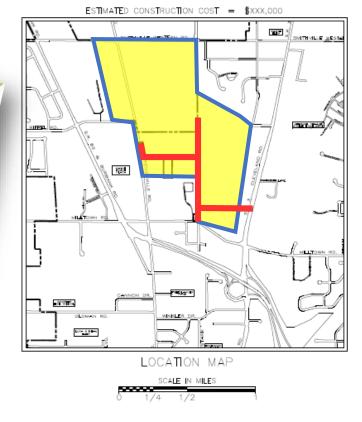






### NORTH END SANITARY SEWER

# CITY OF WOOSTER, OHIO 2022



State of the City: 100–23

# 7. Strengthen Economic Development Plans & Initiatives

- Work to get City, County, and partner agencies moving forward together
- Continue planning for necessary growth of important land acquisitions



Collaboration With Community Partners:





# 2023 – Back on Top! Policom Ranking

In Ohio	2023 Micropolitans	In Nation	
1 <sup>st</sup>	Wooster	7 <sup>th</sup>	
2 <sup>nd</sup>	Celina	45 <sup>th</sup>	
3 <sup>rd</sup>	Mount Vernon	74 <sup>th</sup>	
4 <sup>th</sup>	Wapakoneta	<b>99</b> <sup>th</sup>	
5 <sup>th</sup>	Sidney	100 <sup>th</sup>	
6 <sup>th</sup>	Norwalk	106 <sup>th</sup>	
7 <sup>th</sup>	Wilmington	120 <sup>th</sup>	
8 <sup>th</sup>	New Philadelphia-Dover	128 <sup>th</sup>	
9 <sup>th</sup>	Marietta	135 <sup>th</sup>	
<b>10<sup>th</sup></b>	Zanesville	136 <sup>th</sup>	







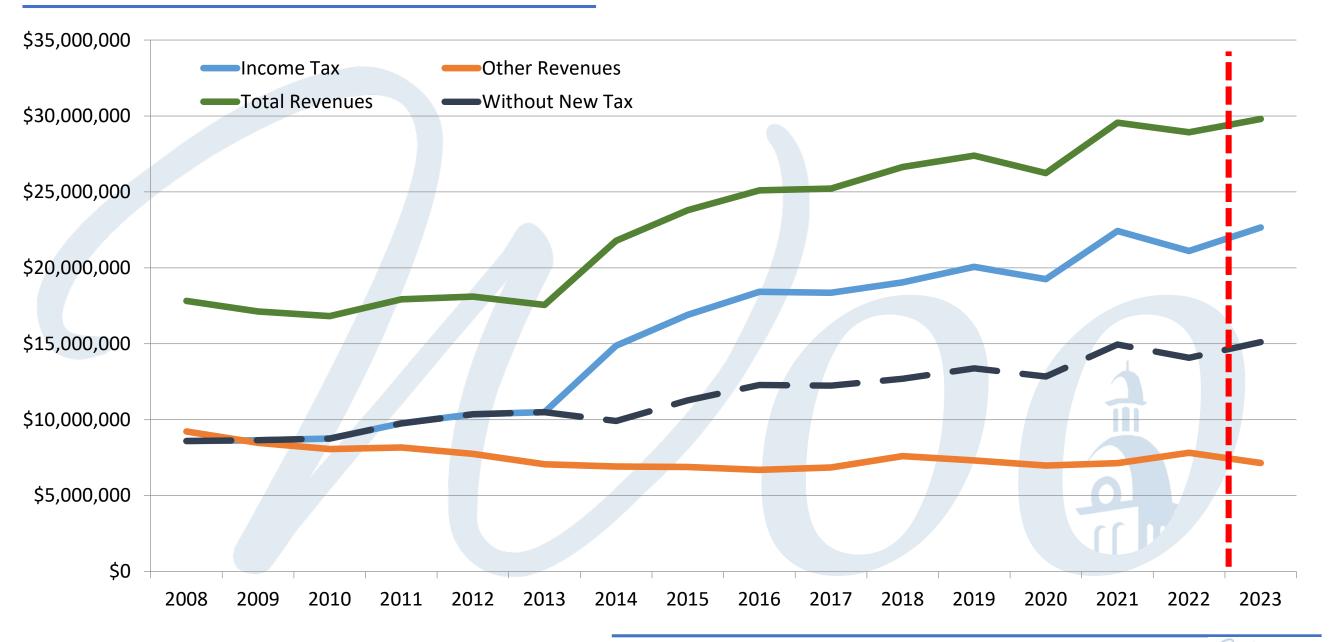
State of the City: W00–23

# 8. Complete Dix Expressway & Melrose Road Improvements



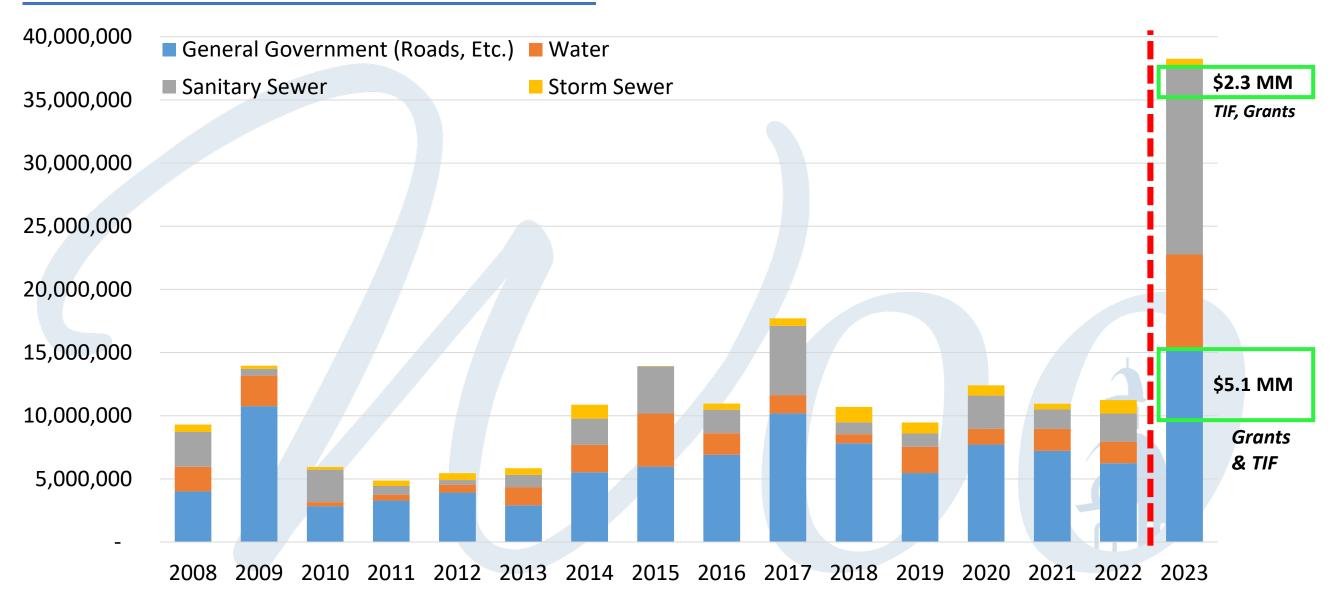
State of the City: 100-23

### **Revenues For Services**



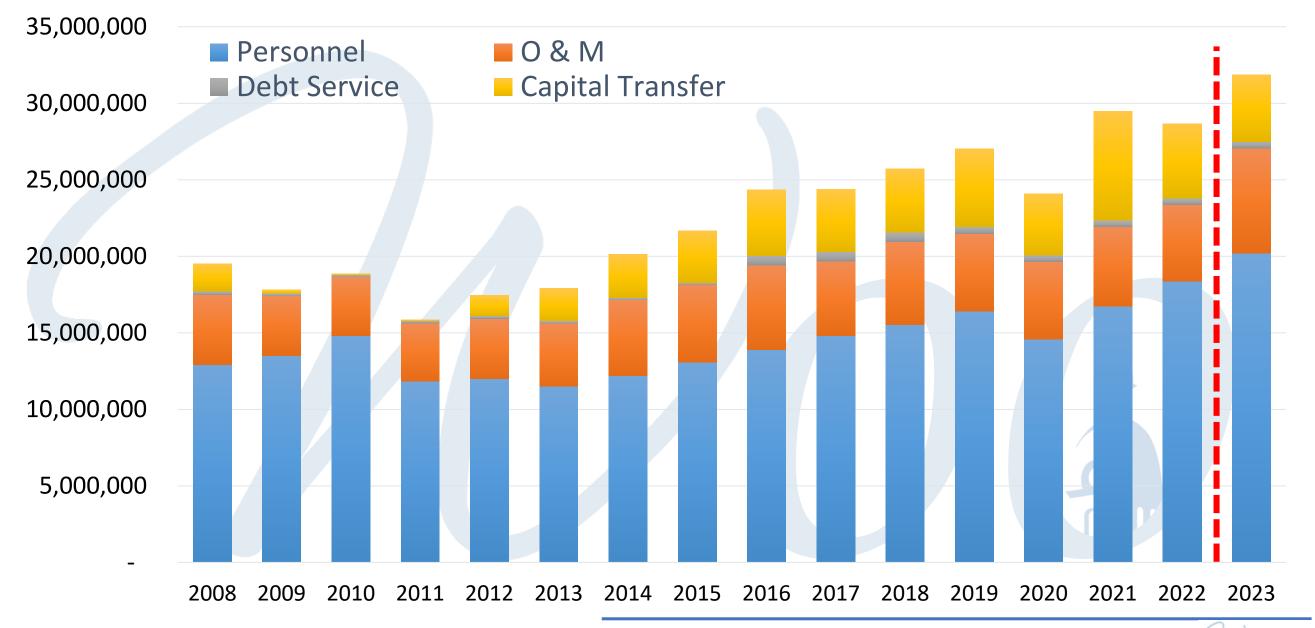
State of the City: 100–23

## **City Capital Investment**



State of the City: 100-23

### City 2022-2023 Finances

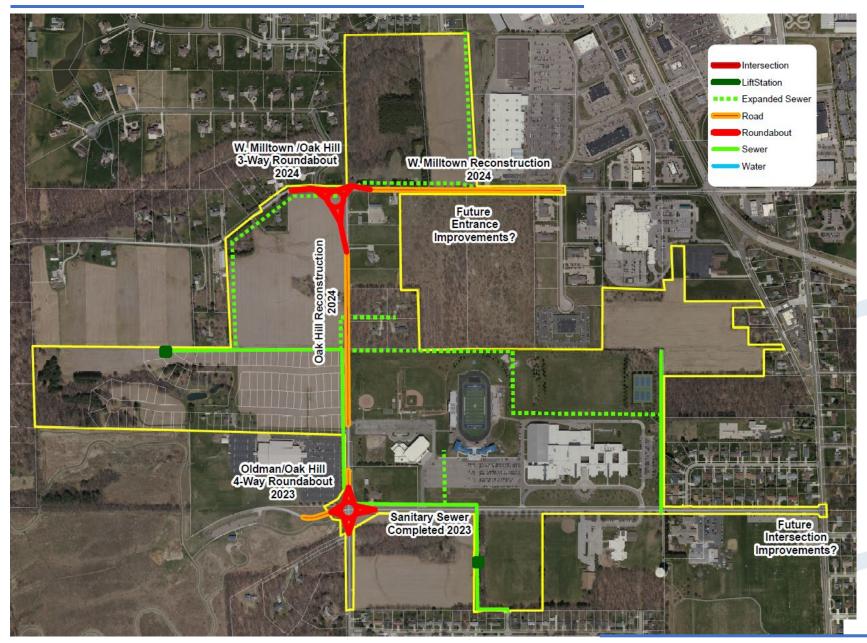


State of the City: 100–23



State of the City: W00-23

### **Oak Hill TIF District Established**



### Progam Saving Wooster Taxpayers ~\$9MM



### W. Milltown & Oak Hill Summer 2024

State of the City: 100–23

# **One Million Square Feet of New Industrial Space**







- **1. Wooster Brush Company** +608,000sf
- 2. Federal Express +210,000sf
- **3. Daisy Brand** +40,000sf
- 4. Schaeffler +80,000sf
- **5.** *Frito-Lay* +198,000sf





**Over 400 New Job Opportunities Allowing Wooster Families to <u>Stay</u> and <u>Thrive</u>** 

State of the City: W00-23

### **New Retail Options**





# **Spring Run Taking Root**





# **Celebrating New & Old**



### Liberty Beall Project



### **E&H ACE Hardware**

Alice Noble Ice Arena 20<sup>th</sup> Anniversary

# ALICE NOBLE ICE ARENA

**Bogner Construction Celebrates 125 Year** 



### Beef O'Brady's



# ICI



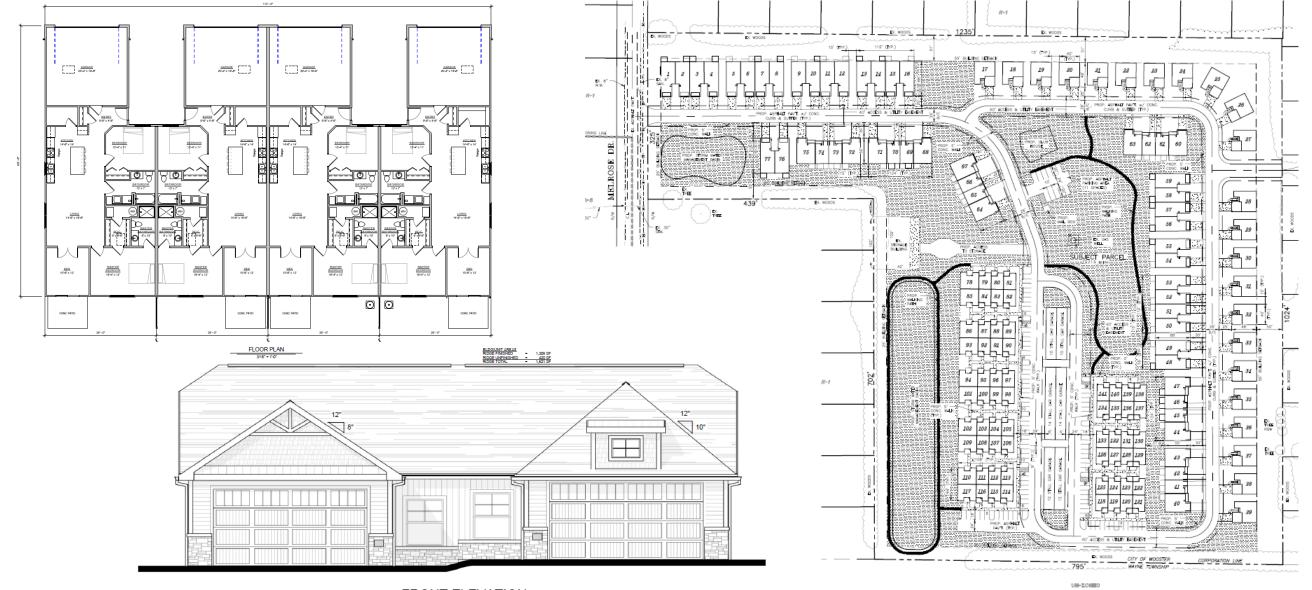


**New Housing** (Noble Dr.)



State of the City: <sup>4</sup>

# **Melrose Housing Development –** *Starting this Spring*



State of the City: 100-23

FRONT ELEVATION 3/16" = 1'-0"

### **WPD Honors**



Chief Fisher honored by Wooster Chamber Distinguished Alumni Award



# Jordan Telquist

Award of Merit Commendation

# Don Hall

Officer of the Year





### SHARING OHIO'S BEST

Wooster Police Department December 2022 Agency of the Month

"Congratulations to the Wooster Police Department for their selection as the December, 2022 Agency of the Month! Their well-rounded programming for citizen involvement has made them a great choice for this recognition. They have shown that they have established strong community relations within their community, and have allowed themselves to step out of the enforcement role to engage their community one on one. The Ohio Association of Chiefs of Police's Community Relations and Engagement Committee is excited to showcase Wooster's commitment to excellence."

State of the City:

### WCH Award Winning Community Hospital



2022 Excellence in Healthcare Award Recipient



State of the City: 100–23

# **Community Celebrations**

### Downtown Events & Programs





AMERICA'S PREMIER LYRIC THEATER FESTIVAL OPHOO LIGHTO



Noosterfesi



State of the City: (100-23

### **A Community Committed to Service**

2022 Friends of **Philanthropy** WCCF



**Congrats** Judy & **Richard Seaman** 



**Rotary Flies** +2,000 Flags

Now celebrating 15 Years!





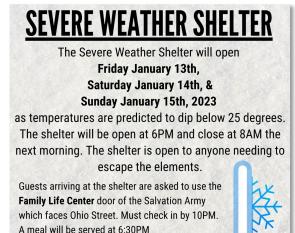
Wooster Welcomes the State!







Supporting Shelter For All





Exchange Club **Celebrates** Our **Freedoms** 

State of the City: 100-23

# **Comings and Goings**





Thank You **Stan Popp** 





Hello **Deb Catlett** 



Wooster City Council **Upholding Community Service** 

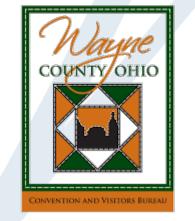




Thank you **Dave Silvestri**  Hello (Again!) Jon Ansel



Thank you **Marty Starkey** 





Hello **Rob Wells** 

Thank you Dr. Bolton & Dr. Webster



Hello Dr. McCall

State of the City: 100–23

### A Look Back

Congratulations

Best Ohio

WOOSTER

2018 State of the City

Woosfer

November 2017

Edition >>>

Wooster Secures Ohio's Best

Hometown Award

### Announced October 2017





No. 37 Wooster, Ohio

2018 State of the City

0 0008 0 100

Window Wonderland & Award November 17, 2017

State of the City

Wooster

37th Best Place To Live in USA

2017 brought many accolades. Our residents celebrated with us at the Window Wonderland.

State of the City: *W*00-23

### 2013 Income Tax Proposal



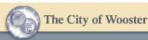
### **Proposed Earned Income Tax:**

- · Potential .5% increase
  - Approx .25% towards retaining services
  - Approx .25% towards capital improvement projects
- $\bullet$  New earned income tax rate would be 1.5% still amongst the lowest in Northeast Ohio
- City Council voted unanimously in January 2013 to place the issue on the May 2013 ballot

### The City of Wooster

### Income Tax Rates in Comparable Ohio Cities

City	2000 Pop	2010 Pop	Tax Rate	City	2000 Pop	2010 Pop	Tax Rate
Wooster	24,811	26,119	1.00%	Riverside	23,545	25,201	1.50%
Medina	25,175	26,678	1.25%	North Olmsted	34,113	32,718	2.00%
Sandusky*	27,844	25,793	1.00%	South Euclid	23,537	22,295	2.00%
Green	22,817	25,669	2.00%	Oxford	21,943	21,371	2.00%
Barberton	27,957	26,550	2.00%	Fairborn	32,052	32,352	1.50%
Garfield Heights	30,734	28,849	2.00%	Avon	11,446	21,193	1.75%
Hilliard	24,230	28,435	2.00%	Aliance	23,425	22,322	1.759
Shaker Heights	29,405	28,448	2.25%	Ashland	21,265	20,362	1.50%
Hudson	22,439	22,262	2.00%	Mansfield	49.346	47,821	1,75%
Kent	28,161	28,904	2.00%	Brunswick	33,434	34,255	1.359
Maple Heights	26,156	23,138	2.50%	Massillon	31,580	32,149	1.805
Villoughby	22,621	22,268	2.00%	Canton	80.806	73.007	2.00%
Upper Arlington	33,686	33,771	2.00%	North Canton	16.369	17.488	1.50%
Mason**	22,016	30,712	1.00%	Findlay	38.967	38.000	1.25%
- Home of Cedar Point Amusement and Waterparks * - Home to Kings Island Amusement and Waterparks				Wadsworth	18,437	21,567	1.45



### What is an Earned Income tax?

An earned income tax is a tax levied as a percent of earned income.

Wages

- Tips
- · Self-employed earnings
- Partnership income

Interest
Dividends
Capital gains
Pensions
Annuity income
Unemployment
Income from estates
Social Security benefits

What is Not Taxed:

Business Net Profits

Rental income

The City of Wooster

### Income Tax facts

Annual Salary		City Income Tax Monthly Increase 0.5% in 2013		State Income Tax Decrease (2004 to 2011)			Difference	
\$	25,000.00	\$	10.42	\$	(12.34)	-22.1%	\$	1.92
\$	50,000.00	\$	20.83	\$	(33.55)	-21.7%	\$	12.72
\$	75,000.00	\$	31.25	\$	(56.30)	-21.4%	\$	25.05
\$	100,000.00	\$	41.67	\$	(82.46)	-21.5%	\$	40.79

 City Income tax funds are used to pay for Police, Fire, Infrastructure Maintenance and Recreation Programs – In the City of Wooster

· More bang for your buck at the local level

The recession of 2008-2010 and the reduction of state funding made a request for an Income Tax increase necessary.

Without this increase, our city would not be in the shape it is now. We are fiscally secure, our infrastructure is continually updated and we've been noticed by outside entities as a great place to live and work.

Thank you to those who had the foresight and the diligence to make the income tax increase a reality.

### Schaeffler Gears Up

Woosfer LuK & Wooster Attend Global Trade Fair





Schaeffler (aka LuK) has been a valuable partner throughout the years.

They remain one of our top employers and are continually expanding.

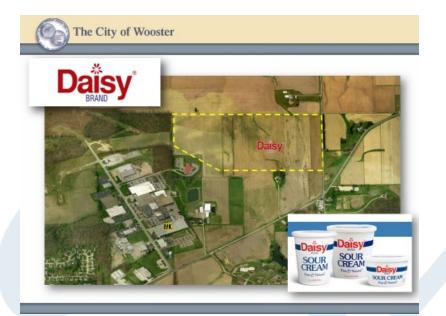




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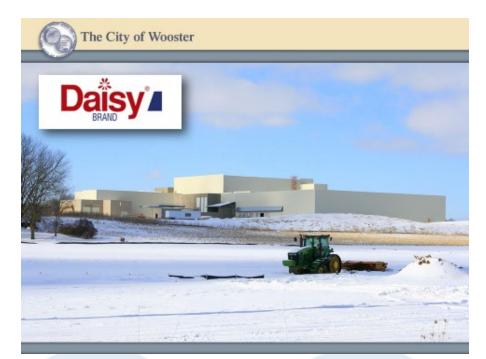
# "A Little Dollop of Daisy"

**Daisy Blossoms** 



Wooster 2016 State of the City Daisy first announced they were coming to Wooster in 2013.

Since then they have discovered what a good fit they are with our community and continue to expand.







State of the City: *WOO-23* 

### **Gojo – From Hospitals to Homes....**







GOJO renovated the Rubbermaid facility in 2015 and has been growing ever since.

During COVID, News Anchor, Lester Holt, came to Wooster to highlight GOJO and their efforts to slow the spread. 2021





State of the City: 100-23

### **Wooster Innovation Park**





### Wooster Innovation Park West





THE NORTHEAST OHIO REGION

The purchase of 5L Farms with 138 acres in 2020 became Wooster Innovation Park.

This piece of land was an essential piece to keep Wooster moving forward and creating a future of opportunity and employment for our residents and community.



### New Dispatch - WARCO Groster 2016 State of the City

### Inaugurate New Dispatch Service







**City of Wooster** 

538 N. Market St.

Wooster, OH 44691

WOOSTER-ASHLAND REGIONAL COUNCIL OF GOVERNMENTS



City of Ashland 206 Claremont Ave. Ashland, Ohio 44805



City of Orrville 207 N. Main St. Orrville, OH 44667



The idea of our own dispatch center began to formulate in 2014.

After joining forces with Ashland & Orrville, the new dispatch center WARCOG opened in July 2016.

WARCOG has proven to be a true asset to the communities it serves.

State of the City: W00-23

# **Safety Service Building – Fire & Police**





After many years of planning, the Safety Center opened in Fall 2018.







State of the City: 100-23

### **Christmas Run Park Playground**



**Christmas Run Community Build** 



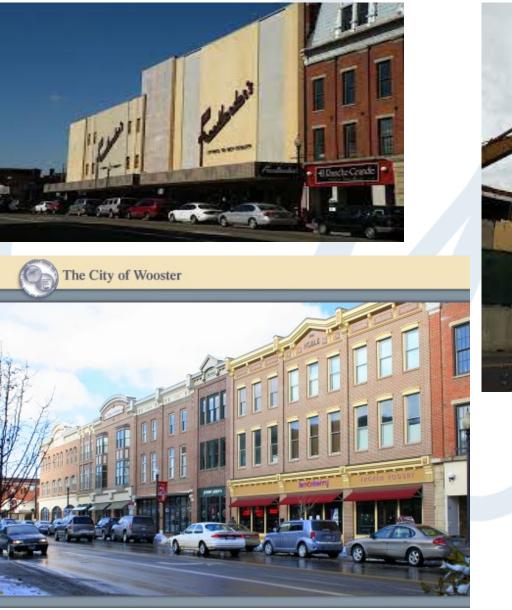
Thank You! State of the City 2017



Beginning in 2015, the concept to revamp **Christmas Run Park** began. Completed in 2017, the park is a favorite for kids of all ages.

State of the City: 100-23

### **Goodbye Freedlander's – Hello Merchant Block**





After 125 years, Freedlander's shut their doors. Investors demolished the building in 2011 to make way for Merchants Block.



State of the City: (1/00-23

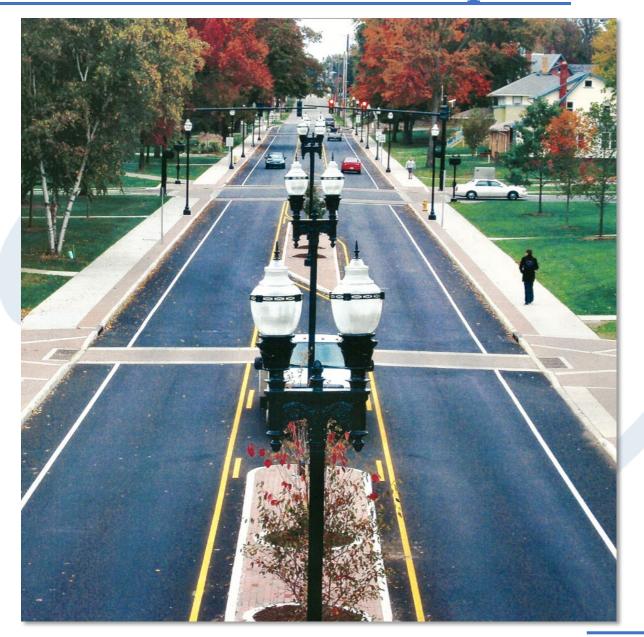
### **Downtown Streetscape**



State of the City: W00-23

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### **Beall Avenue Streetscape**





State of the City: W00-23



State of the City: W00-23

### **Development on Market Street**

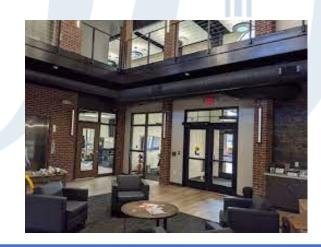


### Rea & Associates Inc + Weaver Custom Homes









State of the City: 100-23

### What a Beaut! Freedlander Chalet



**Freelander Chalet** 





The Chalet is a gem. A perfect setting for any event.

2023 will see improvements to the patio and outdoor area.



### **Bike Trail Connections – Ride On!**

### Woosfer

### Wooster Bike Trail Loop Progress

- Phase I FUNDED
  - \$712,500 Grant Secured
  - Will connect Oak Hill Park to College of Wooster and Downtown via Oldman Trail and Kinney Property
- · 1-Mile of Dedicated Trail
  - Burbank and Beall Ave
- 1-Mile of Bike Lanes - Beall Ave
- Phase II & III in Planning
- · Statewide Bike Trail Planning Underway

Wooster

### Goal #8: Connect West Side Neighborhoods & Parks

**Bike Paths** 

Existin

Phase 1 Phase 2

Phase 3

mmm Phase 4

Phase 5

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Multi-Purpose Trail Connector

1 State of the City 

Apts.

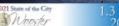
2018 State of the City

Wooster

Winter St

Goal #4: Connecting the Loop!

1. Multi-Purpose Trail Loop



1.3 miles added to Wooster Loop in 2020. Milltown & Melrose next!

Kinney Property

Wooster, Community

Hospital

College of

Wooster

Avenue

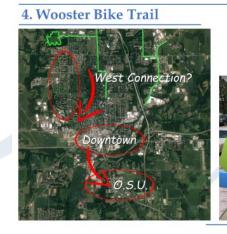
Retail

Lawrill St

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### Thank you to the Team



Jonathan Millea, Andrea Dordea, Lynne DePaulo, Mayor Breneman & Joel Montgomery





State of the City: WOO 2023