

City of  
*Wooster*  
**RECREATION**



**2021**  
Annual Report



# City of **Wooster** RECREATION

## **Core Functions**

- Quality of Life
- Health and Wellness
- Information Resource
- Accessibility for All

## **Mission**

- The mission of the Wooster Recreation and Community Center Division is to enrich the lives of our community members through parks, programs and play!
- Motto: Wooster Recreation . . . for the kid in all of us!

## **Major Accomplishments**

- Used creative processes and useful methods to provide programming and facility usage through COVID-19 protocols.
- Opened all three aquatic facilities!
- Registered 171 participants for Summer Swim Team, one of our highest years of participation in the history of the program.
- Partnered with the Northeastern Ohio Tennis Association to put on a Summer Smash Youth Tennis Camp for 64 youth from our area. Each participant received a racquet, tennis ball, t-shirt and lessons.
- Hosted over 50 event rentals of the Chalet at Freedlander Park to community members and visitors. This facility also provided a meeting space to over 25 internal and partner groups.

## **Major Projects Completed**

- Repairs to Christmas Run Pool & Freedlander Baby Pool.

## **Goals Achieved in 2021**

- Online registrations account for 30% of our total transactions.
- Provided more options for Drop-In registration which has proved successful for adding new class members.
- Wooster Recreation Facebook page followers totaled 2900. That's up from 2404 (2020), 2166 (2019), 1820 (2018), 1273 (2017) and 807 (2016).
- Utilized electronic sign for program marketing and city wide announcements.
- Transportation contract with Community Action of Wayne/Medina Counties.
- AARP provides free tax aide for local citizens regardless of age or income level.
- Wayne County Humane Society holds "Paws in the Park Pawty" at Freedlander Park to promote pet safety and awareness.
- Wooster Healthy Living partnership with community agencies and businesses to promote health and wellness opportunities in our community.



# City of *Wooster* RECREATION

- Partner with Wooster YMCA to staff our aquatic facilities and make the Natatorium available for City of Wooster pool pass holders during the summer months. City pass holders may use the Natatorium from Memorial weekend through December 31<sup>st</sup>.
- Contract with Wooster Soccer Association, Wooster Summer Baseball and Wooster Girls Fastpitch, just to name a few, to provide recreational opportunities for our community youth.

## **Goal & Objectives for 2022**

- Services
  - Promote public access to online membership.
  - Provide and promote facility usage for our community and visitors.
  - Expand program and event offerings to all age groups.
- Data Driven Decision Making
  - Provide innovative and flexible programming to meet the changing needs of the community.
- Public Education/Informational Outreach
  - Social Media- Continue to use social media (Facebook, Twitter and Instagram) to educate and market programs to the general public.
  - Educate the public about availability of online registration and reservations.
  - Use creative forms of publicity and take advantage of the many available free advertising resources. These resources include local media (cable, radio and print) along with City website and databases.
  - Collaborate with area organizations on an all-encompassing community guide/activity brochure.
- Promotion of Internal Cooperation
  - Continue to work with other departments to help conserve resources:
    - PPM – pavilion reservations, maintaining facilities.
    - IT – membership card scanner for fitness center, office computers.
    - H.R. – seasonal staff, volunteers.
    - Finance – aligning procedures and staff training.
    - Police – pool walk-throughs, monitor programs.
- Promotion of Efficiency and Cost-Effectiveness
  - Partnerships with community agencies/organizations.
  - Contract with community agencies/organizations.
- Measurable and Attainable Initiatives
  - Provide quality recreational opportunities in the most cost-effective manner.



# City of **Wooster** RECREATION

## Economic Impact

By calculating the 2021 Estimated Economic Impact of Wooster Recreation Basketball and Soccer programs, we are able to approximate total visitor spending in the City of Wooster. Estimated Economic Impact = Participants x \$ spent per family x days of participation \**Formula Reference – 2011 Ohio Economic Impact Study by the Tourism Ohio Day and Overnight Spending*

### **Basketball (1<sup>st</sup> – 6<sup>th</sup> Grade)**

Participants = 681  
Estimated Spectators per Participant = 4  
*Visitors = 2724 per day*  
Est \$spent = \$10/person; \$50/family  
Days of Participation = 9  
**Total Estimated Impact = \$306,450**

### **Soccer (High School Summer)**

Participants = 840  
Estimated Spectators per Participant = 4  
*Visitors = 3360 per day*  
Est \$spent = \$10/person; \$50/family  
Days of Participation = 6  
**Total Estimated Impact = \$252,000**

### **Soccer (Rec/Travel – Fall & Spring Seasons)**

Participants = 2557  
Estimated Spectators per Participant = 4  
*Visitors = 10228 per day*  
Est \$spent = \$10/person; \$50/family  
Days of Participation = 8  
**Total Estimated Impact = \$1,022,800**

### **Soccer (Winter Futsal & Indoor Training)**

Participants = 144  
Estimated Spectators per Participant = 4  
*Visitors = 576 per day*  
Est \$spent = \$10/person; \$50/family  
Days of Participation = 7  
**Total Estimated Impact = \$50,400**

### **Estimated Total Visitor Spending**

# **\$1,631,650**

## Employment Opportunities

The Wooster Recreation and Community Center provides many employment opportunities for Middle School, High School, College-aged students and instructors of all ages. These opportunities provide employees with experience, training and tools for the workplace.

### **Paid Positions include:**

- Swim Team Coach
- Basketball Scorekeeper
- Basketball Referee
- Soccer Referee
- Preschool Indoor Soccer Instructor
- Internships
- Fitness and Program Instructors
- Sports Instructors

### **Volunteer Positions include:**

- Swim Meet Time & Scorekeeping
- Youth Sports Coaches
- Special Events
- AARP Tax Preparation



# City of *Wooster* RECREATION

## Partnerships with Groups

The Wooster Recreation and Community Center partners with many groups within the Wooster community to provide quality events and programming.

### **These partnerships include (but are not limited to):**

- AARP
- Boys & Girls Club of Wooster
- College of Wooster
- Community Action of Wayne/Medina Counties
- Flex Yoga
- Friends of Christmas Run
- Friends of Wooster Memorial Park
- Gault Recreation Center
- Health Point
- Isaak Walton League
- Kiwanis Club of Wooster
- Main Street Wooster
- Ohio Strikers United Soccer Club
- OSU CFAES
- Rotary Club of Wooster
- Sprenger Health Care Systems
- United Way of Wayne & Holmes Counties
- Vantage Aging
- Wayne County Humane Society
- Wayne Trails
- Westview Healthy Living
- Wooster Area Chamber of Commerce
- Wooster All Sports Booster Club
- Wooster Church of the Nazarene
- Wooster City Schools
- Wooster Community Health Systems
- Wooster Fastpitch Softball
- Wooster Soccer Association
- Wooster Summer Baseball
- Wooster Swim Boosters
- YMCA of Wayne County



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## Recreation & Sports Facilities

The Wooster Recreation and Community Center operates and utilizes a wide variety of recreation and sports facilities in collaboration with other City of Wooster divisions and organizations.

### **These facilities include:**

- Freedlander Park
  - 18-Hole Disc Golf Course
  - Sand Volleyball Court
  - Olympic-Size Swimming Pool
  - Fastpitch Softball Complex
  - Basketball Court
  - Competition Horseshoe Pits
  - Chalet at Freedlander Park
- Christmas Run Park
  - Swimming Pool
  - Tennis Courts (4)
  - Basketball Courts (2)
  - Pickle Ball Courts (6)
- Knights Field Park
  - Kiddie City
  - Aquatic Sprayground Facility
  - Competition Horseshoe Pits
- Schellin Park
  - Dog Park
  - Skate Park
  - Softball Fields (2)
  - Basketball Courts (2)
- Walnut Street Park
  - Basketball Court
- Gertenslager Park
  - Baseball Fields (2)
- Wooster Soccer Complex
  - Soccer Fields (17)
- Wooster Community Center
  - 50+ Fitness Center
  - Billiards
  - Multi-Purpose Rooms (2)
- UNDER CONSTRUCTION!! Wooster Bike Path
  - Some phases complete
  - At completion, the path will cover over 13 miles through and around the City.



# City of Wooster RECREATION

## ANNUAL REPORT 2021

	Participants	Volunteer Hrs.	Attendance	Net Gain/Loss
<b>ADULT SPORTS &amp; FITNESS</b>				
<u>Swimming</u>				
Masters	12	0	420	\$1,000.00
<u>Yoga</u>	127	0	892	\$2,185.98
<u>Sports</u>				
Volleyball, Coed Sand	36	0	288	\$120.45
Pickleball Clinics	28	20	28	\$26.15
<u>Fitness</u>				
Zumba	81	0	126	\$149.43
<b>COMMUNITY SPECIAL EVENTS</b>				
Daddy Daughter Dance-CXL due to COVID				
Mom & Me Event-CXL due to COVID				
Farmers' Market	52	5	52	\$95.87
Santa's Mailbox	382	0	382	(\$52.00)
Trout Derby-CXL due to COVID				
Run Rock Roll	74	30	74	\$175.45
<b>SENIOR DROP-IN ACTIVITIES</b>				
Billiards	4	0	118	
Bingo	12	110	420	
Friday Cards	8	0	118	
Ping-Pong	8	0	590	
Duplicate Bridge	14	0	195	
Mahjong	8	0	104	
<u>Euchre</u>				
Euchre Daytime	24	208	669	
Euchre Tournament	88	20	176	
<b>SENIOR &amp; 50+ EDUCATIONAL CLASSES</b>				
Driver Safety-CXL due to COVID				
<b>SENIOR &amp; 50+ FITNESS</b>				
Aquaerobics	13	0	350	\$266.71
Fitness Center	63	25	3546	\$2,183.45
Senior Hiking	34	12	144	\$0.00
Senior Stroll	21	12	84	\$0.00
<b>SENIOR &amp; 50+ SERVICES</b>				
Community Luncheons-CXL COVID				
Tax Aide-Reduced because of COVID	500	200	500	-\$300.00
<b>YOUTH PROGRAMS</b>				
<u>Basketball</u>				
1st & 2nd Gr. Basketball League	58	294	406	-\$372.48
3rd-6th Basketball League	623	8,000	12800	\$4,057.56
<u>Soccer</u>				
Futsal	144	133	864	\$2,628.56
HS Summer League	840	180	5040	\$10,484.57
Micro Fall	72	0	864	\$644.32
Micro Spring	38	0	380	\$99.52
Wayne Regional League Fall	360	400	2160	\$1,470.61
Wayne Regional League Spring- CXL				
WSA Team-Fall	1030	1100	6180	\$10,927.07
WSA Fall	77	1100	1386	\$783.34
WSA Spring	40	1100	840	\$818.75

	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>	<b>Net Gain/Loss</b>
<b>WSA Team-Spring</b>	<b>940</b>	<b>1100</b>	<b>7520</b>	<b>\$6,385.70</b>
<b><u>Swimming</u></b>				
<b>Swim Team</b>	<b>171</b>	<b>360</b>	<b>6840</b>	<b>\$12,041.36</b>
<b>Pre Season Swim</b>	<b>54</b>	<b>0</b>	<b>864</b>	<b>\$618.44</b>
<b><u>T-Ball</u></b>				
<b>Preschool</b>	<b>48</b>	<b>140</b>	<b>192</b>	<b>\$447.33</b>
<b><u>Other</u></b>				
<b>Baseball-Wooster Summer</b>	<b>CONTRACT GROUP</b>			
<b>Softball-Girls Fastpitch</b>	<b>CONTRACT GROUP</b>			
<b>Summer Smash Tennis</b>	<b>64</b>	<b>10</b>	<b>256</b>	<b>\$259.48</b>
<b>Volleyball Leagues</b>	<b>70</b>	<b>10</b>	<b>\$584.00</b>	<b>\$682.16</b>
<b>TOTALS</b>	<b>6218</b>	<b>14569</b>	<b>56452</b>	<b>\$57,827.78</b>
	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>	<b>Net Gain/Loss</b>





# POOL STATISTICS 2021

<b>FREEDLANDER POOL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>TOTALS</b>
Season Passes	3	896	1011	205	2115
Adult Admissions	13	462	689	191	1355
Sr. Admissions	0	24	45	14	83
Child Admissions	9	467	776	225	1477
<b>Under 3 Years</b>	<b>2</b>	<b>62</b>	<b>85</b>	<b>24</b>	<b>173</b>
Swim Meet	0	3762	2500	0	6262
Rentals/Other/Noon Lap	0	30	80	800	910
Masters	10	137	119	58	324
Sr. Aquaerobics	0	0	0	26	26
Alice Noble	0	119	331	35	485
Kids and Giggles	0	7	79	68	154
Boys & Girls Club	0	772	649	0	1421
YMCA Membership	15	887	1084	233	2219
Swim Team	0	3762	2423	0	6185
YMCA Camp	0	346	203	52	601
<b>TOTAL Unique Entries</b>					<b>23790</b>
<b>Total Camp Entries</b>					<b>601</b>
<b>Total YMCA Membership Entries</b>					<b>2219</b>

<b>CHRISTMAS RUN POOL-CLOSED</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>TOTALS</b>
Season Passes	0	1126	887	502	2515
Adult Admissions	0	517	422	208	1147
Sr. Admissions	0	18	24	15	57
Child Admissions	0	621	498	259	1378
<b>Under 3 Years</b>	<b>0</b>	<b>95</b>	<b>46</b>	<b>23</b>	<b>164</b>
Rentals/Other	0	10	34	0	44
Alice Noble	0	0	0	0	0
Kids and Giggles	0	162	107	70	339
Boys & Girls Club	0	0	0	0	0
YMCA Membership	0	1089	723	278	2090
YMCA Camp	0	292	339	30	661
<b>TOTAL Unique Entries</b>					<b>8395</b>
<b>Total Camp Entries</b>					<b>661</b>
<b>Total YMCA Membership Entries</b>					<b>2090</b>

<b>KNIGHT'S FIELD SPRAYGROUND</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>TOTALS</b>
Season Passes	0	102	95	61	258
Adult Admissions	0	228	228	151	607
Sr. Admissions	0	9	12	18	39
Child Admissions	0	248	239	159	646
<b>Under 3 Years</b>	<b>0</b>	<b>130</b>	<b>146</b>	<b>105</b>	<b>381</b>
Rentals/Other	0	0	0	0	0
YMCA Membership	0	273	163	113	549
<b>TOTAL Unique Entries</b>					<b>2480</b>
<b>Total YMCA Membership Entries</b>					<b>549</b>

<b>TOTALS BY CLASSIFICATION</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>TOTALS</b>
Season Passes	3	2124	1993	768	4888
Adult Admissions	13	1207	1339	550	3109
Sr. Admissions	0	51	41	47	139
Child Admissions	9	1336	1513	643	3501
Under 3 Years	2	287	277	152	718
Swim Meet	0	3762	2500	0	6262
Rentals/Other/Noon Lap	0	40	114	800	954
Masters	10	137	119	58	324
Sr. Aquaerobics	0	0	0	26	26
Alice Noble	0	119	331	35	485
Kids and Giggles	0	169	186	138	493
Boys & Girls Club	0	772	649	0	1421
YMCA Membership	15	2249	1970	624	4858
Swim Team	0	3762	2423	0	6185
YMCA Camp	0	638	542	82	1262

<b>Total Pool Attendance Summer 2021</b>					34625
<b>Total Camp Attendance Summer 2021</b>					3661
<b>Total Pool Pass Use</b>					4888
<b>Total YMCA Membership Use</b>					4858



**CITY OF WOOSTER COMMUNITY ACTION WAYNE AND MEDINA COUNTIES  
TRANSPORTATION PROGRAM REPORT  
JANUARY 1, 2021 - DECEMBER 31, 2021**



USES																
PASS	SUBSIDY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL PASSES	TOTAL \$	
Single	\$ 6.00	2115	2773	2772	2128	1731	1573	1710	2065	1574	1530	1258	1599	22828	\$ 136,968.00	
Wheelchair	\$ 18.00	0	35	49	7	2	2	3		2	2			102	\$ 1,836.00	
White Pass Round Organization	\$ 8.00			2						0			1	3	\$ 24.00	
Work Pass - IN	\$ 6.20	502	573	579	429	354	444	455	495	370	478	384	493	5556	\$ 34,447.20	
Work Pass - OUT	\$ 9.20	251	339	573	523	463	277	347	479	316	518	354	367	4807	\$ 44,224.40	
Non WC - Blue Pass	\$ 1.40		22	732	1135	974	937	1122	1296	1215	1504	1128	1365	11430	\$ 16,002.00	
WC - Blue Pass	\$ 3.80			23	37	65	74	37	87	26	55	99	95	598	\$ 2,272.40	
Wheel Chair Work Pass - IN	\$ 18.20			6	1									7	\$ 127.40	
Wheel Chair Work Pass - OUT	\$ 21.20			0										0	\$ -	
SARTA Program	\$ 6.20			33	68	32	14	9		-492				-336	\$ (2,083.20)	
SARTA Program WC Employment	\$ 10.34						73							73	\$ 754.82	
SARTA Program WC Employment	\$ 5.23							236	183	-154				265	\$ 1,385.95	
SARTA Program WC Funded Riders	\$ 13.65							17	11	-14				14	\$ 191.10	
Old Pass CAW/M	\$ 4.00													0	\$ -	
Old Pass CAW/M	\$ 8.00													0	\$ -	
Old Pass Work CAW/M	\$ 4.50													0	\$ -	
Old Pass WC CAW/M	\$ 16.00													0	\$ -	
Old Pass WC Work CAW/M	\$ 16.50													0	\$ -	
RMS Program	\$ 6.20	146	96	2										244	\$ 1,512.80	
Transit single	\$ 4.00	2898	1712	2101	2522	2823	3341	2469	2905	2779	2997	2813	2585	31945	\$ 127,780.00	
Transit WC - New	\$ 4.00						27		12					39	\$ 156.00	
Transit Wheelchair	\$ 20.00	24		34	25	0								83	\$ 1,660.00	
	\$ 8.00	0		0										0	\$ -	
Unused/Returned Passes	\$ (4.00)	0		0										0	\$ -	
<b>Total Usage</b>		5936	5550	6906	6875	6444	6762	6405	7533	5622	7084	6036	6505	<b>77658</b>	<b>\$367,258.87</b>	
		\$ 31,088.80	\$ 31,413.40	\$ 36,840.84	\$ 33,122.80	\$ 29,977.40	\$ 30,681.82	\$ 29,436.93	\$ 34,786.04	\$ 23,550.08	\$ 31,247.80	\$ 26,393.00	\$ 28,647.00	<b>TOTAL PASSES</b>	<b>TOTAL \$ FOR RIDES</b>	

Started 2021 with 1,618 members, as of December 31, 2021 have 716 members. In 2021 CAW/M deleted 902 members who were inactive for a year, had died or had moved. Total New= 228

Elderly	Disabled	Elderly and Disabled	Nondisabled	Vet / Active Military
104	101	48	463	21
New Elderly	New Disabled	New Elderly and Disabled	New Nondisabled	New Vet / Active Military
34	9	3	182	4



CITY OF WOOSTER COMMUNITY ACTION WAYNE AND MEDINA COUNTIES  
 TRANSPORTATION PROGRAM REPORT  
 JANUARY 1, 2021 - DECEMBER 31, 2021



**COMPARISON TO PREVIOUS YEARS**

	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
# of participants	716	1618	1581	1026	534	420	388	382	701	462	528	529	575	626
elderly	104	149	121	94	49	24								
disabled	101	168	120	115	86	59								
elderly & disabled	48	57	33	34	22	13								
designated assist person			8	27	18	5								
not elderly or disabled	463	1244	745	756	359	324								
veteran/active military	21		14											
wheelchair shuttle			540											
transports	77,658	70,827	88,150	32,183	17,314	14,670	16,688	19,584	27,417	34,478	47,700	38,069	45,301	59,504

**SPENDING BREAKDOWN**

REVENUE	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
PAYMENT OF PASSES/TAXI CO LICENSE FEE	\$1,075.00	\$1,050.00	\$825.00	\$950.00	\$0.00	\$30,890.15	\$68,613.50	\$72,753.50	\$107,505.50	\$131,779.50	\$148,350.32	\$115,300.00	\$127,602.00	\$137,848.50
<b>EXPENSE</b>														
TAXI COMPANIES/PASSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,460.00	\$85,301.50	\$90,104.50	\$134,057.50	\$165,709.00	\$238,500.00	\$190,345.00	\$217,694.05	\$258,962.00
ADMIN ESTIMATE*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,212.57	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00
SUPPLIES, MATERIALS & SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
252611 2371 PASSES	\$367,258.87	\$473,031.77	\$448,884.10	\$198,050.10	\$57,584.00	\$41,561.50								
252611 2372 ADMIN	\$52,604.17	\$69,002.86	\$52,279.21	\$51,760.12	\$28,297.34	\$18,999.43								
252611 2373 MINI GRANTS	\$4,030.36	\$1,630.19	\$900.00	\$2,342.00	\$1,799.35	\$5,400.00								
TOTAL SUBSIDIZED BY CITY OF WOOSTER	\$422,818.40	\$542,614.82	\$501,238.31	\$251,202.22	\$87,680.69	\$97,743.35	\$61,900.00	\$62,563.00	\$71,764.00	\$79,141.50	\$135,361.68	\$120,257.00	\$135,304.05	\$166,325.50

**PER PERSON SPENDING**

	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
\$ per person on program	\$590.53	\$335.36	\$317.04	\$244.84	\$164.20	\$232.72	\$159.54	\$163.78	\$102.37	\$171.30	\$256.37	\$227.33	\$235.31	\$265.70
\$ per program transport	\$5.44	\$7.66	\$5.69	\$7.81	\$5.06	\$6.66	\$3.71	\$3.19	\$2.62	\$2.30	\$2.84	\$3.16	\$2.99	\$2.80
	INCREASE IN SUBSIDY RATE & HANDICAP ACCESSIBLE TRANSPORTATION													

\* CITY OF WOOSTER ADMINISTRATION OF PROGRAM ESTIMATE FOR 2006-2016  
 HOURS SPENT ON PROGRAM 1040 (20 HOURS/WK)  
 RATE WITH BENEFITS \$41.55 HOUR  
 \$43,212.00



# City of Wooster RECREATION

## YEARLY COMPARISONS

<u>YEAR</u>	<u>POOLS</u>	<u>RECREATION</u>	<u>VOLUNTEER</u>	<u>PARTICIPATION</u>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	254,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	210,822
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667
2007	55,667	163,372	22,211.5	241,251
2008	64,235	126,974	14,926.5	206,136
2009	51,545	170,671	33,914.0	256,130
2010	58,557	138,369	16,367.5	213,294
2011	44,087	127,861	13,465.0	185,413
2012	35,391	120,776	21,037.0	177,204
2013	38,715	97,328	12,568.8	148,612
2014	37,995	113,018	15,145.5	166,159
2015	28,410	94,984	13,898.0	137,292
2016	36,450	85,864	12,812.0	135,126
2017	34,166	80,024	12,947.0	127,137
2018	52,419	77,831	14,558.0	144,808
2019	48,670	82,701	14,608.0	145,979
2020	14,945	22,892	8,680.0	46,517
2021	34,625	56,452	14,569.0	105,646