



# 2017 OPERATIONS

*Wooster*  
OHIO, USA

## FIRST QUARTER FINANCIAL REPORT



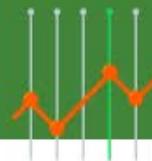
Andrei Dordea  
Finance Director

Joel Montgomery  
Director of Administration  
May 2018

# GOALS & SERVICE AREAS

Communication PUBLIC PARTICIPATION  
QUALITY OF LIFE PUBLIC INFRASTRUCTURE  
PUBLIC SAFETY ECONOMIC DEVELOPMENT PUBLIC SERVICE  
goals FIRE INFORMATION Respect  
Values  
VOLUNTEER  
OPERATIONS  
CITY OF WOOSTER  
WATER  
Community  
Training  
Citizens  
transparency maintenance Future Recreation Leadership  
policy Trust courtesy storm sewer Police fiscal  
Boards & Commissions volunteers Accountability sewer  
Honesty ROADS POOLS technology  
PUBLIC GOVERNMENT FRIENDLY





## City of Wooster, Ohio 1<sup>st</sup> Quarter 2018 Financial Report

City of Wooster, Ohio  
Activity Measures  
For the Three Months Ended March 31, 2018

Income Tax Receipts (net of refunds)	Prior YTD	Current YTD	% Change
Individual	\$ 205,494	\$ 234,097	13.9%
Net Profit	\$ 354,482	\$ 311,340	-12.2%
Withholding	\$ 3,654,871	\$ 3,739,060	2.3%
Total	\$ 4,214,848	\$ 4,284,497	1.7%

Other Measures	Prior YTD	Current YTD	% Change
Building Permit Valuations	\$ 36,594,370	\$ 31,709,863	-13.3%
Lodging Tax Collected	\$ 51,997	\$ 50,280	-3.3%
Water Billed in Gallons	182,562,000	182,303,000	-0.1%

Unemployment Rates	Prior YTD	Current YTD
Wooster	4.1%	3.1%
Wayne County	4.0%	3.3%
Ohio [Seasonally Adjusted]	5.1%	4.4%
U.S. [Seasonally Adjusted]	4.5%	4.1%

Sales Tax	Jan & Feb 2017	Jan & Feb 2018	% Change
Wayne County Sales Tax	\$ 1,885,209	\$ 1,909,003	1.3%



# PORTFOLIO REVIEW

City of Wooster portfolio as of 3/31/2018

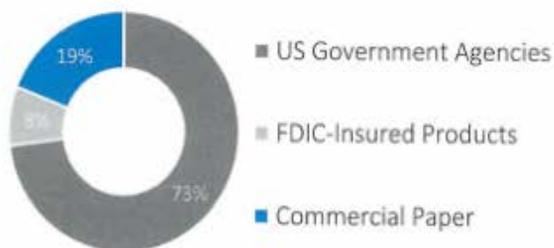
## Your Portfolio

Cash	\$12,931,570
Securities	\$91,792,412
<b>Total Portfolio</b>	<b>\$104,723,982</b>

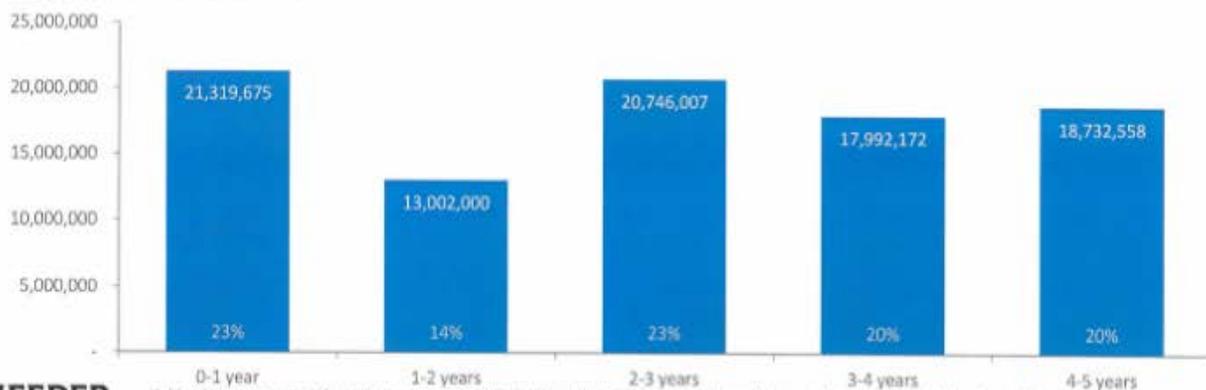
## Your Securities

Weighted Average Maturity	2.48 years
Weighted Average Yield on Securities	1.85%
Estimated Annual Interest Income	\$1,698,160

## Your Asset Allocation



## Your Maturity Distribution



*Yield and Interest Income information is annualized. All yield information is shown gross of any advisory and custody fees and is based on yield to maturity at cost. Past performance is not a guarantee of future results.*

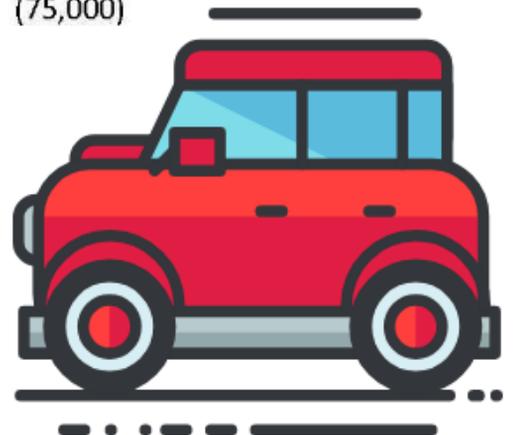


City of Wooster, Ohio  
 General Fund Revenues and Expenditures  
 For the Three Months Ended March 31, 2018

	YTD Actual	2018 Budget	% of Budget Received/Spent	% over/under Budget
<b>Revenues :</b>				
Taxes	5,245,663	20,626,006	25.4%	0.4%
Intergovernmental	159,654	730,732	21.8%	-3.2%
Charges for services	286,933	1,459,500	19.7%	-5.3%
Fines, licenses, permits	188,779	665,660	28.4%	3.4%
Interfund services provided	462,500	1,850,000	25.0%	0.0%
Miscellaneous	225,209	312,285	72.1%	47.1%
<b>Total Revenues</b>	<b>6,568,738</b>	<b>25,644,183</b>	<b>25.6%</b>	<b>0.6%</b>
<b>Expenditures (By Program and Appropriation) :</b>				
Personal Services	2,469,627	11,673,310	21.2%	-3.8%
Operations and Maintenance	425,699	1,942,830	21.9%	-3.1%
Interfund	28,356	181,753	15.6%	-9.4%
Debt Service	-	471,000	0.0%	-25.0%
<b>Total Safety services</b>	<b>2,923,682</b>	<b>14,268,893</b>	<b>20.5%</b>	<b>-4.5%</b>
Operations and Maintenance	63,874	128,000	49.9%	24.9%
<b>Total Health and social services</b>	<b>63,874</b>	<b>128,000</b>	<b>49.9%</b>	<b>24.9%</b>
Personal Services	171,762	767,437	22.4%	-2.6%
Operations and Maintenance	136,733	1,073,200	12.7%	-12.3%
Interfund	1,437	36,046	4.0%	-21.0%
<b>Total Leisure services</b>	<b>309,932</b>	<b>1,876,683</b>	<b>16.5%</b>	<b>-8.5%</b>
Personal Services	181,215	816,503	22.2%	-2.8%
Operations and Maintenance	104,167	264,922	39.3%	14.3%
Interfund	4,251	4,131	102.9%	77.9%
<b>Total Environment &amp; development</b>	<b>289,633</b>	<b>1,085,556</b>	<b>26.7%</b>	<b>1.7%</b>
Personal Services	198,904	703,446	28.3%	3.3%
Operations and Maintenance	86,938	335,750	25.9%	0.9%
Interfund	-	110,892	0.0%	-25.0%
<b>Total Transportation services</b>	<b>285,842</b>	<b>1,150,088</b>	<b>24.9%</b>	<b>-0.1%</b>
Personal Services	578,140	2,750,957	21.0%	-4.0%
Operations and Maintenance	373,604	1,720,097	21.7%	-3.3%
Interfund	2,150	9,044	23.8%	-1.2%
Debt Service	-	139,000	0.0%	-25.0%
<b>Total Administrative services</b>	<b>953,893</b>	<b>4,619,098</b>	<b>20.7%</b>	<b>-4.3%</b>
<b>Transfers Out (Capital Improvements Fund)</b>	<b>1,000,000</b>	<b>4,000,000</b>	<b>25.0%</b>	<b>0.0%</b>
<b>Total Expenditures</b>	<b>5,826,856</b>	<b>27,128,318</b>	<b>21.5%</b>	<b>-3.5%</b>
<b>Excess revenues over(under) expenditures</b>	<b>741,882</b>	<b>(1,484,135)</b>		

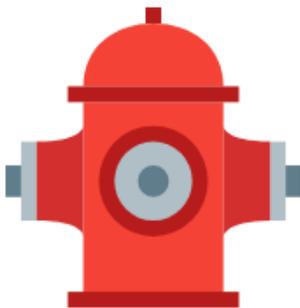
City of Wooster, Ohio  
 Street Construction Maintenance Repair Fund  
 State Highway Fund  
 and Permissive Tax Fund Combined  
 Revenues and Expenditures  
 For the Three Months Ended March 31, 2018

	Actual	2018	% of	% Over/ Under
<b>Revenues :</b>	YTD	Budget	Budget	Budget
Taxes	43,015	168,000	25.6%	0.6%
Intergovernmental	269,653	1,180,000	22.9%	-2.1%
Charges for services	-	-		
Fines, licenses, permits	-	-		
Miscellaneous	39,723	47,000	84.5%	59.5%
Debt Proceeds	-	-		
<b>Total Revenues</b>	<b>352,391</b>	<b>1,395,000</b>	<b>25.3%</b>	<b>0.3%</b>
<b>Expenditures (By Program) :</b>				
Personal Services	-	-		
Operations and Maintenance	144,677	1,350,000	10.7%	-14.3%
Interfund services used	63,450	120,000	52.9%	27.9%
<b>Total Operating Expenditures</b>	<b>208,128</b>	<b>1,470,000</b>	<b>14.2%</b>	<b>-10.8%</b>
<b>Capital and Debt Expenditures</b>				
Capital Outlay	-	-		
Debt Service	-	-		
<b>Total Capital and Debt Expenditures</b>	<b>-</b>	<b>-</b>		
<b>Total Expenditures</b>	<b>208,128</b>	<b>1,470,000</b>	<b>14.2%</b>	<b>-10.8%</b>
<b>Excess revenues over(under) expenditures</b>	<b>144,264</b>	<b>(75,000)</b>		



City of Wooster, Ohio  
Water Fund  
Revenues and Expenditures  
For the Three Months Ended March 31, 2018

	Actual YTD	2018 Budget	% of Budget	% Over/ Under Budget
<b>Revenues :</b>				
Intergovernmental	45,554	463,000	9.8%	-15.2%
Charges for services	1,326,339	5,529,060	24.0%	-1.0%
Special Assessments	-	-		
Fines, licenses, permits	4,188	23,300	18.0%	-7.0%
Miscellaneous	56,428	122,000	46.3%	21.3%
Debt Proceeds	-	-		
Total Revenues	1,432,509	6,137,360	23.3%	-1.7%
<b>Expenditures (By Program) :</b>				
Personal Services	442,721	2,150,378	20.6%	-4.4%
Operations and Maintenance	428,226	2,589,942	16.5%	-8.5%
Interfund services used	5,072	244,439	2.1%	-22.9%
Total Operating Expenditures	876,019	4,984,759	17.6%	-7.4%
<b>Capital and Debt Expenditures</b>				
Capital Outlay	4,800	1,945,000	0.2%	-24.8%
Debt Service	190,850	763,400	25.0%	0.0%
Total Capital and Debt Expenditures	195,650	2,708,400	7.2%	-17.8%
Total Expenditures	1,071,669	7,693,159	13.9%	-11.1%
<b>Excess revenues over(under) expenditures</b>	360,840	(1,555,799)		



City of Wooster, Ohio  
Water Pollution Control Fund  
Revenues and Expenditures  
For the Three Months Ended March 31, 2018

	Actual	2018	% of	% Over/ Under
<b>Revenues :</b>	YTD	Budget	Budget	Budget
Intergovernmental	33,803	20,000	169.0%	144.0%
Charges for services	1,732,935	6,594,130	26.3%	1.3%
Special Assessments	-	-		
Fines, licenses, permits	3,294	23,800	13.8%	-11.2%
Miscellaneous	79,858	62,500	127.8%	102.8%
Debt Proceeds	4,800,000	4,500,000	106.7%	81.7%
Total Revenues	6,649,890	11,200,430	59.4%	34.4%
<b>Expenditures (By Program) :</b>				
Personal Services	352,037	1,685,896	20.9%	-4.1%
Operations and Maintenance	247,229	1,937,922	12.8%	-12.2%
Interfund services used	333,881	1,335,524	25.0%	0.0%
Total Operating Expenditures	933,147	4,959,342	18.8%	-6.2%
<b>Capital and Debt Expenditures</b>				
Capital Outlay	189,860	1,142,000	16.6%	-8.4%
Debt Service	5,648,327	6,657,500	84.8%	59.8%
Total Capital and Debt Expenditures	5,838,187	7,799,500	74.9%	49.9%
Total Expenditures	6,771,334	12,758,842	53.1%	28.1%
<b>Excess revenues over(under) expenditures</b>	(121,443)	(1,558,412)		

City of Wooster, Ohio  
Storm Drainage Fund  
For the Three Months Ended March 31, 2108

	Actual YTD	2018 Budget	% of Budget	% Over/ Under Budget
<b>Revenues :</b>				
Intergovernmental	89,546	51,119	175.2%	150.2%
Charges for services	383,983	1,514,400	25.4%	0.4%
Special Assessments	-	-		
Fines, licenses, permits	655	3,500	18.7%	-6.3%
Miscellaneous	26,927	25,000	107.7%	82.7%
Debt Proceeds	-	-		
Total Revenues	501,111	1,594,019	31.4%	6.4%
<b>Expenditures (By Program) :</b>				
Personal Services	68,196	443,341	15.4%	-9.6%
Operations and Maintenance	10,589	305,638	3.5%	-21.5%
Interfund services used	73,392.50	293,570	25.0%	0.0%
Total Operating Expenditures	152,177	1,042,549	14.6%	-10.4%
<b>Capital and Debt Expenditures</b>				
Capital Outlay	116,398	1,270,000	9.2%	-15.8%
Debt Service	-	197,300	0.0%	-25.0%
Total Capital and Debt Expenditures	116,398	1,467,300	7.9%	-17.1%
Total Expenditures	268,575	2,509,849	10.7%	-14.3%
<b>Excess revenues over(under) expenditures</b>	232,536	(915,830)		



City of Wooster, Ohio  
 Refuse Fund  
 Revenues and Expenditures  
 For the Three Months Ended March 31, 2018

	Actual YTD	2018 Budget	% of Budget	% Over/ Under Budget
<b>Revenues :</b>				
Intergovernmental	20,885	59,000	35.4%	10.4%
Charges for services	306,869	1,272,000	24.1%	-0.9%
Fines, licenses, permits	1,040	5,000	20.8%	-4.2%
Miscellaneous	9,805	10,000	98.1%	73.1%
Debt Proceeds	-	-		
<b>Total Revenues</b>	<b>338,599</b>	<b>1,346,000</b>	<b>25.2%</b>	<b>0.2%</b>
<b>Expenditures (By Program) :</b>				
Personal Services	-	-		
Operations and Maintenance	212,015	1,350,000	15.7%	-9.3%
Interfund services used	30,000	120,000	25.0%	0.0%
<b>Total Operating Expenditures</b>	<b>242,015</b>	<b>1,470,000</b>	<b>16.5%</b>	<b>-8.5%</b>
<b>Capital and Debt Expenditures</b>				
Capital Outlay	-	-		
Debt Service	-	-		
<b>Total Capital and Debt Expenditures</b>	<b>-</b>	<b>-</b>		
<b>Total Expenditures</b>	<b>242,015</b>	<b>1,470,000</b>	<b>16.5%</b>	<b>-8.5%</b>
<b>Excess revenues over(under) expenditures</b>	<b>96,584</b>	<b>(124,000)</b>		





# STAFFING LEVELS AND CITY COMPARISON

## Wooster FTE Trend



Decrease in Workforce

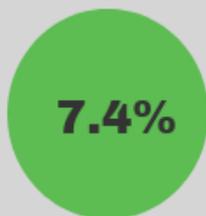
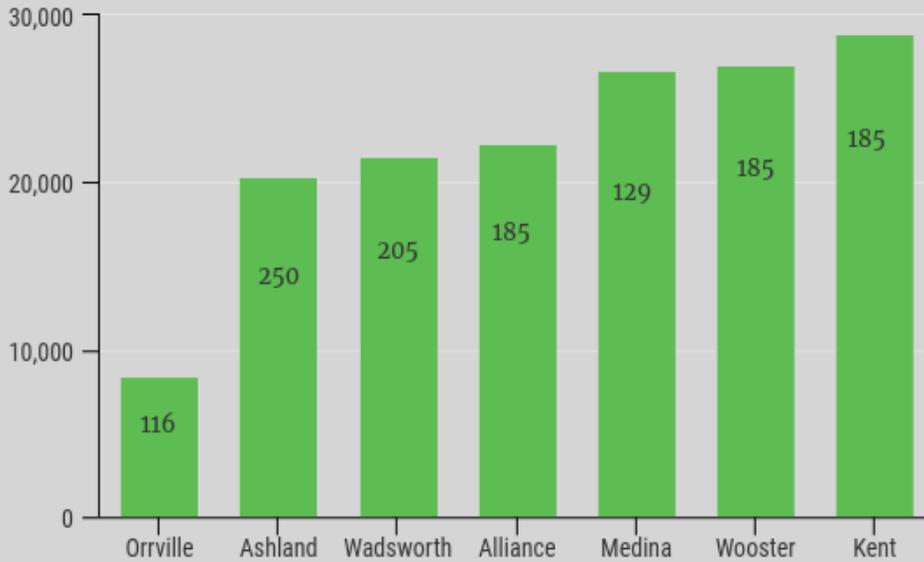


Increase in City area

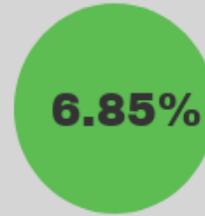


FTE's

## City Comparison



2009 vs. 2018  
% of FTE's per thousand  
of population





# Planning & Zoning

## CODE UPDATE!

Planning and Zone Code and Zoning Map update began in early 2017 and was finalized in 2018. The update is done every 10 years.

- Code Updates
- Zoning Certificates
- Development Projects
- Design & Review Board
- PLANNING & ZONING**
- Zoning Enforcement
- Sign Permits
- Planning Commission
- Permitting
- Board of BZA

## SIGN SURVEY

# of non-compliant Freestanding Signs

171

39%

2022

Table 1: Planning and Zoning Applications 2017

Month	Zoning Certificates	Sign Permits	Minor Subdivisions	Building & Zoning Appeals	Design & Review	Planning Commission	Total
January	12	7	7	3	2	3	34
February	15	8	1	7	7	1	39
March	20	12	3	6	6	4	51
April	21	9	0	4	4	1	39
May	26	10	4	2	3	6	51
June	31	11	4	7	4	2	59
July	23	8	4	7	1	2	45
August	27	7	2	2	0	2	40
September	16	6	2	4	7	1	36
October	27	6	6	6	0	4	49
November	7	10	2	6	6	0	31
December	4	6	0	4	4	1	19
Total*	229	100	35	56	41	25	493
Total Fees	\$7,085	\$7,200	\$875	\$5,800	\$0	\$2,550	\$23,510
2016 Total	216	102	26	42	60	31	477
2016 Fees	\$7,580	\$6,950	\$650	\$4,200	\$0	\$2,750	\$22,130

\*Some applications were heard at multiple meetings

## Zoning Violations

Signs	82
Recreation Vehicle/Trailer	22
Parking on Lawn	20
Zoning Cert. Required	17
Accessory Structure	7
Off Street Parking	5
Visibility at Intersections	4
Other	8
<b>TOTAL</b>	<b>165</b>



# BUILDING STANDARDS DIVISION

## TOP 8 PROJECTS

1. Daisy Brand
2. Lieben Wooster
3. College of Wooster
4. Goo Goo Express Wash
5. Wooster City Schools
6. Aspen Grove Investments
7. St. James Episcopal Church
8. Wooster Place



3400  
2017 Inspections

60,000  
Inspections since 1997



1700  
2017 Permits Issued

24,000  
Permits Issued last 20 years



2155  
Property Maintenance and Zoning Inspections

825  
Violations



2017 Value of Construction

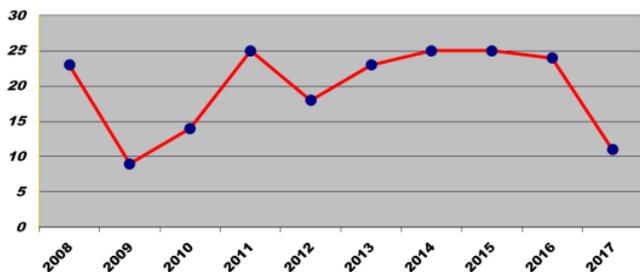
\$86,946,213

20 Years Value of Construction is over ONE BILLION Dollars

\$1,098,055,969

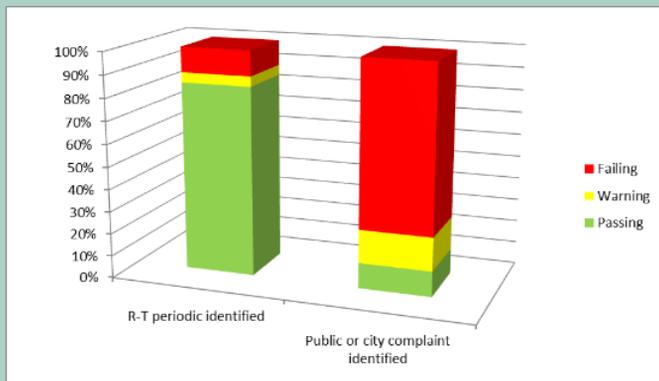
## Single Family Housing Dips for 2017

Single Family Housing Units



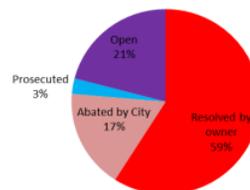
In 2017, 11 new houses were approved. The previous 5 years saw 20-25 houses built each year. The reasons for this are complex and require further examination.

## 1429 Properties Inspected in 2017



Most of the complaint driven inspections resulted in a violation, while most of the proactive inspections resulted in no violation.

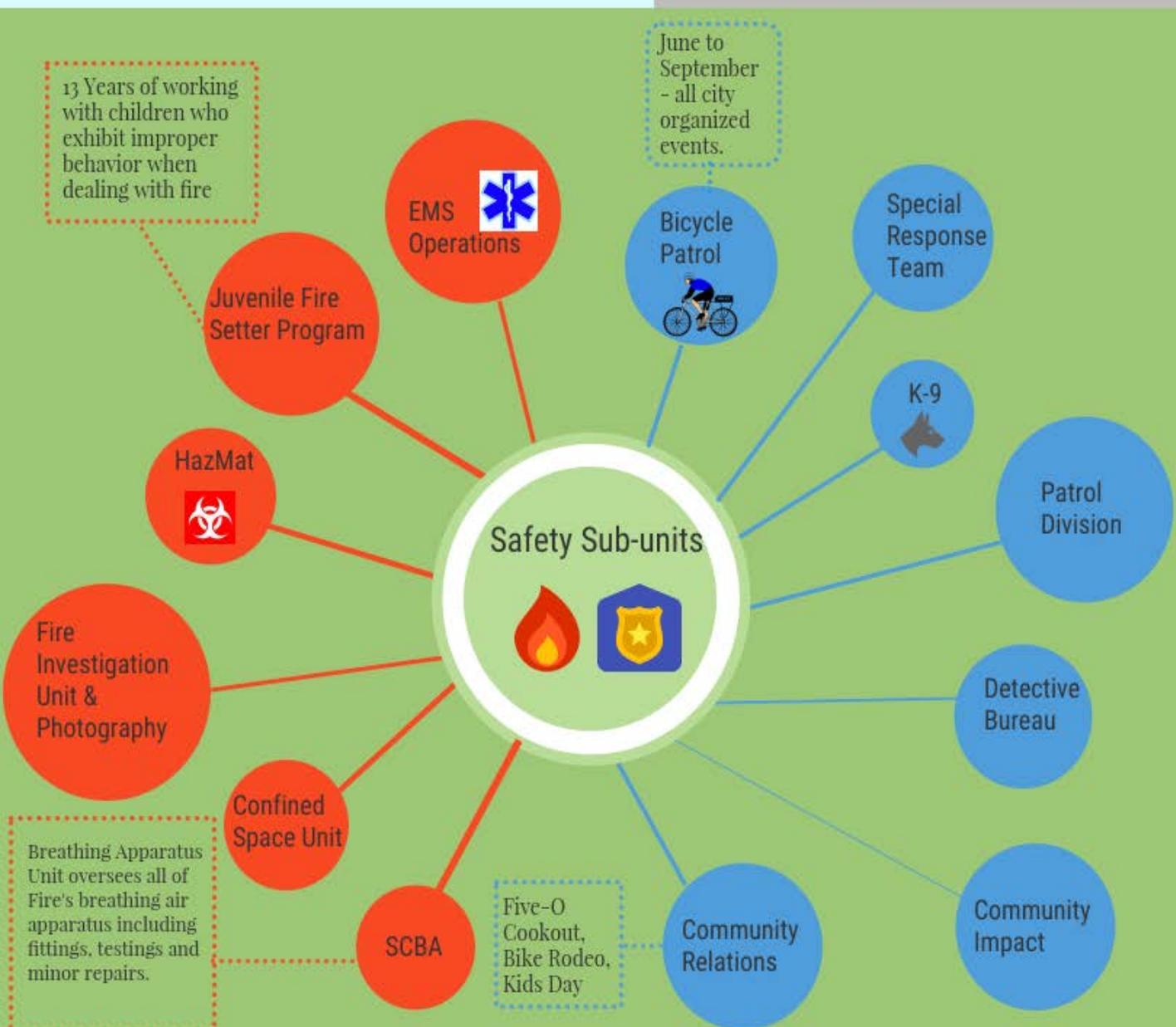
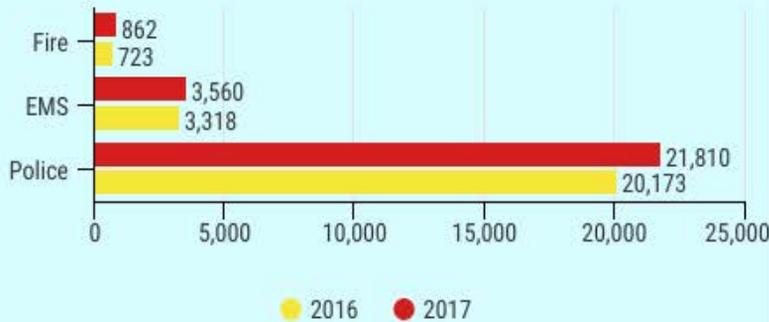
## Resolution of the 557 Properties with Violations



39% of properties had 1 or more Violations

## Safety Services Fire & Police

### Calls for Service





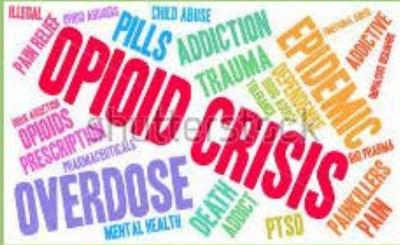
# Community Impact Group

Formed in 2016 with the main goal to be drug interdiction

**2 Officers working closely with Medway seized**



Cocaine	15,036 Grams
Heroin	1035 Grams
Marijuana Plants	305
Marijuana	44,480 Grams
Firearms - Illegal	11
Xanax	816 Pills
Drug Paraphernalia	129 Items
Currency	\$585,520



**SEARCH WARRANTS**

**ARRESTS**

**TRAFFIC STOPS**



**CRIMINAL REPORTS**

## Community Relations

School Resource Officer - Ken Linz

Hospital Resource Officers - Joshua Miller & Suzanne Trepal



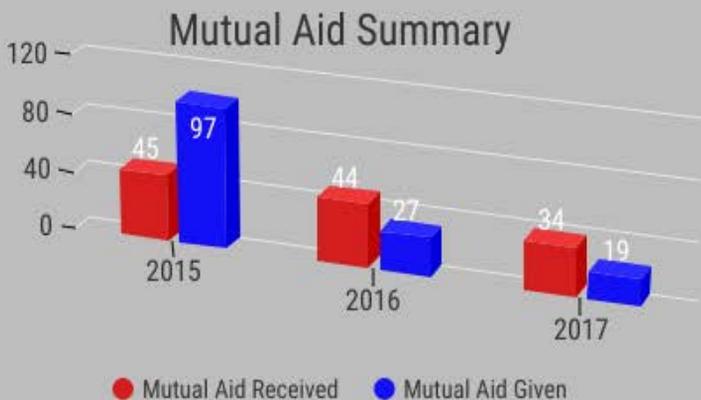
**Humanize the Badge**

**Bike Rodeo**

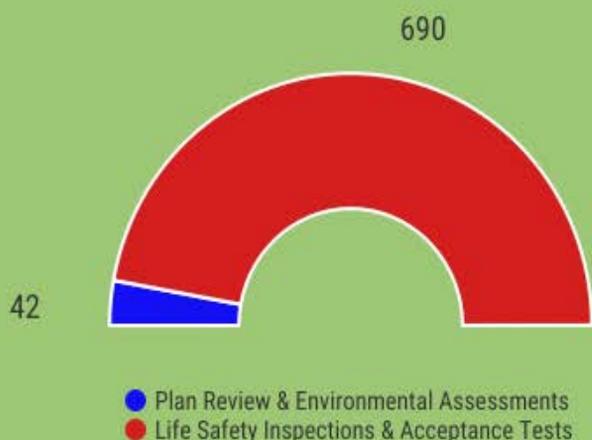
**Five-0 Cookout**



**Honorary Junior Police Officer Program, Thin Blue Line Community Walk, Cop-sicle Friday, Woo-Hoops, Sergeant Santa, Stuff the Cruiser**



-  **576** Fire Inspections
-  **344** Fire Prevention Activities
-  **272** Trained on Fire Extinguishers
-  **1015** Public Education
-  **90** People toured the Fire Stations



### EMS Level of Service Summary

BLS Emergency	<b>2,514</b>
ALS Level I Emergency	<b>1,200</b>
ALS Level II Emergency	<b>23</b>
Paramedic Intercept	<b>1</b>
<b>Total</b>	<b>3,738</b>



# Economic Development

## Enterprise Zone

**Three** agreement actions

**18** Active EZ Agreements managed in 2017

**\$111,967,716** in property investment

**\$89,662,101** in capital investment

**2,391** jobs created / retained

## Community Reinvestment Area

**Five** CRA Agreement Actions

**32** Active CRA Agreements managed through 2017 with an impact of:

**\$29,115,752** in property investment

**\$889,484** in capital investment

**337** jobs created / retained

## Community Development

**Seven** Private Business Consultations

**55** Fair Housing Inquiries, 5 out-reaches, and 36 mailings processed

**Five** Real Estate Site Studies/Reports

**Six** Biz -Connects

**14** Business Consultations

## Managed Reporting for

- 166 Loan ( 1909 Old Mansfield Road
- 629 Loan ( Schaeffler Way)
- Job Ready Sites Grant (Secret)
- Five Local Job Creation Tax Credit )L-JCTC)
- CDBG Economic Grant (Daisy Brand)
- CDBG Targets of Opportunity Grant (Polen)
- CDBG Critical Infrastructure Grant
- Housing Advisory Committee (CHIP)

**\$962,500 CHIP GRANT**



## Daisy Brand Phase II Expansion

secured with Development's assistance, in partnership with WEDC and Wooster Growth.

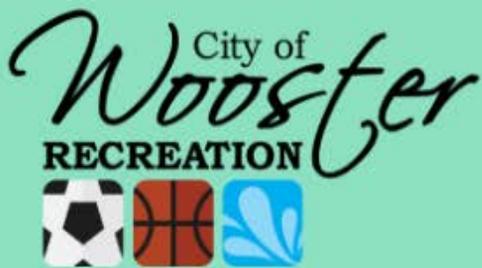
**\$142,000,000 new investment, 81 new jobs with \$4,779,000 payroll**

## RBB Systems Inc.

Expansion into Wooster to underutilized 1909 Old Mansfield Road with assistance from Development, Wooster Growth and WEDC.



**77 new jobs (52 existing) with \$3,375,000 payroll within 36 months.**



Economic Impact  
\$1,944,650



Serving our Community

**9602**  
Program Participants

**12,497**  
Volunteer Hours

**80,024**  
Attendance

**34,606**  
Pool Attendance



Transportation - CAWM

Comparison 2018 vs. 2017 with enhancements



**Wooster Transit**  
*Where going places!*  
330-401-1414

**Wooster Transit City Route Map**

Check out Wooster Transit's new routes with service hours running Monday through Thursday from 7 a.m. to 9 p.m., Friday 7 a.m. to 10 p.m. and Saturday 10 a.m. to 10 p.m.

Line	Color	Station
1	Orange	Lincoln Ave. (Downtown)
2	Red	South Wooster / West Wooster
3	Blue	Lincoln Ave. / West Wooster
4	Green	Lincoln Ave. / West Wooster
5	Yellow	Lincoln Ave. / West Wooster
6	Purple	Lincoln Ave. / West Wooster
7	Pink	Lincoln Ave. / West Wooster
8	Light Blue	Lincoln Ave. / West Wooster
9	Light Green	Lincoln Ave. / West Wooster
10	Light Purple	Lincoln Ave. / West Wooster
11	Light Pink	Lincoln Ave. / West Wooster
12	Light Orange	Lincoln Ave. / West Wooster
13	Light Yellow	Lincoln Ave. / West Wooster
14	Light Blue	Lincoln Ave. / West Wooster
15	Light Green	Lincoln Ave. / West Wooster
16	Light Purple	Lincoln Ave. / West Wooster
17	Light Pink	Lincoln Ave. / West Wooster
18	Light Orange	Lincoln Ave. / West Wooster
19	Light Yellow	Lincoln Ave. / West Wooster
20	Light Blue	Lincoln Ave. / West Wooster
21	Light Green	Lincoln Ave. / West Wooster
22	Light Purple	Lincoln Ave. / West Wooster
23	Light Pink	Lincoln Ave. / West Wooster
24	Light Orange	Lincoln Ave. / West Wooster
25	Light Yellow	Lincoln Ave. / West Wooster
26	Light Blue	Lincoln Ave. / West Wooster
27	Light Green	Lincoln Ave. / West Wooster
28	Light Purple	Lincoln Ave. / West Wooster
29	Light Pink	Lincoln Ave. / West Wooster
30	Light Orange	Lincoln Ave. / West Wooster
31	Light Yellow	Lincoln Ave. / West Wooster
32	Light Blue	Lincoln Ave. / West Wooster
33	Light Green	Lincoln Ave. / West Wooster
34	Light Purple	Lincoln Ave. / West Wooster
35	Light Pink	Lincoln Ave. / West Wooster
36	Light Orange	Lincoln Ave. / West Wooster
37	Light Yellow	Lincoln Ave. / West Wooster
38	Light Blue	Lincoln Ave. / West Wooster
39	Light Green	Lincoln Ave. / West Wooster
40	Light Purple	Lincoln Ave. / West Wooster
41	Light Pink	Lincoln Ave. / West Wooster
42	Light Orange	Lincoln Ave. / West Wooster
43	Light Yellow	Lincoln Ave. / West Wooster
44	Light Blue	Lincoln Ave. / West Wooster
45	Light Green	Lincoln Ave. / West Wooster
46	Light Purple	Lincoln Ave. / West Wooster
47	Light Pink	Lincoln Ave. / West Wooster
48	Light Orange	Lincoln Ave. / West Wooster
49	Light Yellow	Lincoln Ave. / West Wooster
50	Light Blue	Lincoln Ave. / West Wooster

Notes are for program provided in the City of Wooster's Transportation Program and who has the new program photo © used. To sign up for the program, go to Community Action Wayne/Wooster, located at 909 Pittsburgh Avenue in Wooster. Regular priced bus tickets cost \$2 for a single ride, \$5 for all day, \$20 for all week and \$30 for all month. They can be purchased on the bus or at Community Action Wayne/Wooster. For more information, call Community Action at 330-264-8877 or Wooster Transit at 330-401-1414.

# PUBLIC PROPERTY MAINTENANCE DIVISION

## MANHOURS

600

STORM SEWER  
STREET SWEEPING

57 Inlet Repairs  
122 Miles of Storm Sewer Maintained



950

SNOW & ICE CONTROL

2017 - 3200 Tons of Salt  
2018 - 36 events, 6215 Tons of Salt



3000

TREE MAINTENANCE

3700 Shade Trees  
148 Tree Plantings



3500

FLEET MAINTENANCE

270 Pieces of Equipment  
640 Work Orders



3800

LEAF COLLECTION

673 Loads of Leaves  
33 Work Days



59 Intersections



54 Miles of Centerline  
3 miles of Edgeline painted



7644 Total Signs  
484 Replaced



300 Lane Miles  
15 Miles Alleys



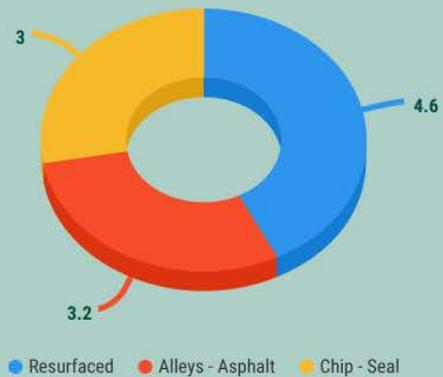
700 Park Acres  
3700 Tree Lawns



Support Community Events

*41st Anniversary recognized as National Tree City USA*

Lane Miles of Roadways & Alleys Repaired - 2017



In January and February 2018, our road crew patched over 6500 potholes.



Downtown Streetscape  
\$1.5M



North Street Signals  
\$476,640



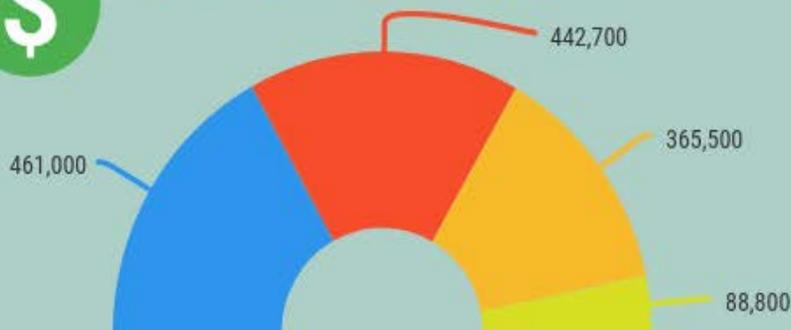
Burbank Road Reconstruction  
\$1.4M



Spink/Gasche Sewer Separation  
\$579,547



OPWC ODOT CDBG Natureworks



## FUNDING:

The City received \$1,358,000 in grants to be used for infrastructure projects for 2017.



135.33 Miles

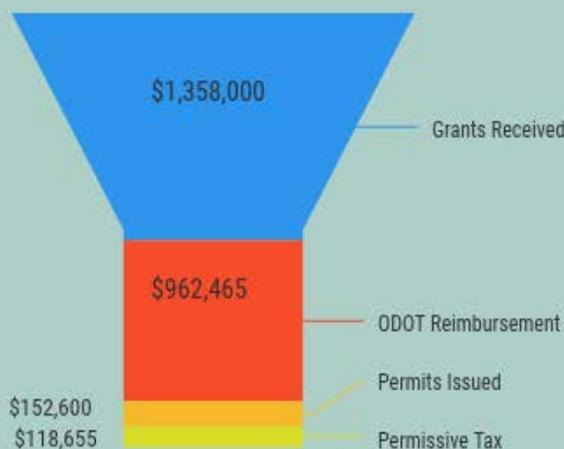


122.35 Miles



139.75 Miles

## Fees & Funding - \$2,591,720



# Project Management



9

EMPLOYEES

Managed more than 30 projects with a construction value of over \$16M

Value of Engineering Services \$1,255,000



Public Infrastructure



# Water Production Sanitary Sewer Distribution/Collection



- 634** Water Main Valves Cycled
- 21** Water Main Breaks
- 1377** Hydrants Flushed
- 1700** Meters - Work Orders Processed
- 5.5** Miles - Sewer Mains Jetted
- 2.6** Miles - Sewer Mains Televised
- 2.06** Miles - Sewer Roots Treated



← Reduction in Water Loss  
Bulk Water Sales →



# Public Participation

## Involvement with our Citizens



### Police Academy

Graduation is scheduled for May 16, 2018 for the 5th class to go through the program.



### Citizens Academy

Registration is open for the 3rd session beginning September 5th.



### Boards & Commissions

75 Community Members serving on 12 Active Boards & Commission.



### Volunteers

Volunteers routinely help at City Parks, the Bike Rodeo and other events.

# THANK YOU!



## RECENT RECOGNITIONS:



Ohio Magazine Best Hometown Award 2017/2018



Money Magazine Top 100 Best Places to Live in the US



#4 FDi Strategy for Top Micro American Cities of the Future



#3 Site Selection Magazine Top Micropolitans



#5 of 550 Micropolitans for Economic Strength - Policom Corporation