

PARTICIPATION REPORT

ADULT PROGRAMS	<u>Participants</u>	<u>Volunteer Hrs.</u>	<u>Attendance</u>
<u>Dance</u>			
Ballroom			
Intermediate	22	0.0	220
Continuing	14	0.0	56
Latin	26	0.0	260
Line Dance-Basic Beginner	54	0.0	244
Party	24	0.0	216
Wedding	28	0.0	252
 <u>Softball</u>			
Adult	320	0.0	12,160
Co-Ed	105	0.0	1,260
 <u>Soccer</u>			
Indoor	108	0.0	1,080
 <u>Swimming</u>			
Masters Swim	20	0.0	660
Evening Outdoor Aquaerobics	16	0.0	272
 T'ai Chi	 15	 0.0	 150
 <u>Volleyball</u>			
Fall	220	139.0	3,080
Winter	190	265.0	2,850
 <u>Yoga</u>			
Beginning	48	0.0	480
Continuing	110	0.0	1,100
Daytime	45	0.0	450
 BUS TRIPS			
Around the World in 80 Minutes	18	9.0	18
Botanical Garden	39	8.5	39
Nautica Queen	41	8.0	41
Atwood Cruise	41	7.0	41
Radio Days	39	9.0	39
Christmas in Mansfield	41	8.0	41
 COMMUNITY SPECIAL EVENTS			
Daddy-Daughter Dance	472	20.0	472
Dog Day of Summer	300	30.0	300
Easter Egg Hunt	1,200	32.5	1,200
Farmers' Market	7	0.0	112
Holiday Basketball Tourney	290	174.0	1,160
Mom and Me Dance	186	10.5	186

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Trout Derby	400	15.0	400
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CRAFT CLASSES

Learn to Knit	4	0.0	20
Eyelash Scarf	3	0.0	6
Poncho	3	0.0	12
Handbag or Tote	3	0.0	15

EDUCATIONAL CLASSES

Hunter Safety	148	24.0	444
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SENIOR ADULT DROP-IN ACTIVITIES

500	4	0.0	41
Billiards	5	0.0	1,235
Bingo	48	96.0	2,393
Bridge	10	0.0	483
Drop-In Cards	6	0.0	1,586
Duplicate Bridge	12	0.0	608
Euchre	46	0.0	2,308
Ping Pong	12	0.0	333

SENIOR ADULT EDUCATIONAL CLASSES

Driver Safety	41	30.0	84
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SENIOR ADULT PROGRAMS

Aquaerobics

WHS	28	97.0	2,716
COW	14	0.0	728
Outdoor	64	0.0	2,048

Dance

Intermediate Line Dance	17	0.0	867
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Fitness Room (passes sold)

Monthly Memberships	87		
Yearly Memberships	100		

Fitness Room Monthly Attendance

January			704
February			650
March			776
April			588

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May			525
June			507
July			505
August			542
September			451
October			445
November			437
December			484

Fun Fitness	16	0.0	2,128
Strength & Tone	8	0.0	928

SENIOR ADULT SERVICES

Golden Buckeye Applications	88	0.0	88
Flu Shot Clinic	1,385	114.0	1,385
Nurse on Duty	3	120.0	123
Spring Clean Up Day	10	72.0	10
Tax Aid	393	800.0	393

SENIOR ADULT SPECIAL EVENTS

Chicken BBQ	75	5.0	75
<u>Luncheons</u>			
Abraham Lincoln	56	2.5	56
<u>Pool Tournaments</u>			
8-Ball Tourney	6	0.0	6
Bob Fish Tourney	7	0.0	7

YOUTH PROGRAMS

<u>Baseball</u>			
Wooster Summer	74	300.0	1,480
<u>Basketball</u>			
Fall League	53	210.0	1,071
Micro Basketball	39	0.0	234
1st & 2nd Gr. Basketball League	63	10.0	441
3rd Gr. Basketball League	48	1,344.0	624
4th-6th Basketball League	703	11,560.0	35,150
Golf Clinic	16	0.0	80
<u>Iris Saunders Preschool</u> (2004-2005 School Year)			
3 Yr. Old Class	18	51.0	1,134
4&5 Yr. Old Class	21	51.0	1,974

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<u>Karate</u>			
Beginning	10	0.0	100
Advanced	15	0.0	150
<u>Preschool P.E.</u>			
Chico's Soccer	188	0.0	752
Indoor Preschool Soccer	60	0.0	420
Stunts & Tumbling	57	0.0	513
Chico's T-Ball	142	0.0	568
<u>Soccer</u>			
Spring WSA	650	643.0	17,550
Fall WSA	420	440.0	7,560
Spring Traveling	125	497.0	4,375
Fall Traveling	139	408.0	4,865
Fall Micro	85	79.0	850
Spring Micro	100	72.0	1,000
Indoor Scrimmages	122	0.0	854
Spring Wayne Regional League	270	112.0	2,160
Fall Wayne Regional League	216	78.0	3,888
Girls Indoor H.S.	64	22.0	320
Girls Summer H.S.	352	51.0	2,464
Coach Les' Camp	31	0.0	155
George Bell Camp	24	0.0	192
<u>Swimming</u>			
Pre-Season	50	0.0	600
Swim Team	165	868.0	9,075
<u>T-Ball</u>			
Indoor	30	0.0	120
Micro League	44	0.0	352
Track	60	126.0	1,500
<u>Volleyball</u>			
Girls 4th-6th	37	0.0	111
Girls Fall	52	0.0	208
<u>Wrestling</u>			
Piranhas	9	0.0	45
Strike Force	7	0.0	84
TOTALS	11,700	19,018.0	159,598

SWIMMING POOL STATISTICS

<u>FREEDLANDER</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes	59	5186	4080	2533	11858
Adult Admissions	4	1548	1144	531	3227
Child Admissions	47	2713	1736	973	5469
Senior Citizens	1	26	37	29	92
Under 2 Years	2	197	180	122	499
Swim Team		4250	4080		8330
Swim Meet		4000	8000		12000
Sr. Aquaerobics		80	50	21	151
Eve. Aquaerobics		96	102		198
Morn. Lap Swim		98	104	78	280
Noon Lap Swim		45	67	34	146
Perky's				53	53
YMCA		1086	381	132	1599
Ida Sue					0
Rentals/Other		656	50	59	765
TOTAL	113	19981	20011	4565	44670

<u>CHRISTMAS RUN</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes		1642	1654	1015	4311
Adult Admissions		393	361	217	971
Child Admissions		653	601	382	1636
Senior Citizens		16	20	9	45
Under 2 Years		67	66	55	188
Sr. Aquaerobics		540	540	540	1620
Eve. Aquaerobics					0
Preschool Swim		95	95	97	287
YMCA		1230	855	935	3020
Red Cross		581	636		1217
Perky's		746	738	539	2023
Other		355	470		825
Human Resources				7	7
TOTAL	0	6318	6036	3796	16150

<u>KNIGHT'S FIELD</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes		177	80		257
Adult Admissions		15	8		23
Child Admissions		42	12		54
Senior Citizens					
Under 2 Years		2			2
YMCA		1710	1710		3420
Perky's					0
Other					0
TOTAL	0	1946	1810	0	3756

2005 MONTHLY POOL STATISTICS BY CLASSIFICATION

	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Seasons Passes	59	7005	5814	3548	16426
Adult Admissions	4	1956	1513	748	4221
Child Admissions	47	3408	2349	1355	7159
Senior Citizens	1	42	57	38	138
Under 2 Years	2	266	246	177	691

SWIMMING POOL STATISTICS

Swim Team	0	4250	4080	0	8330
Swim Meet	0	4000	8000	0	12000
Sr. Aquaerobics	0	620	590	561	1771
Eve. Aquaerobics	0	96	102	0	198
Morning Lap Swim	0	98	104	78	280
Noon Lap Swim	0	45	67	34	146
Perky's	0	746	738	592	2076
YMCA	0	4026	2946	1067	8039
Ida Sue	0	0	0	0	0
Red Cross	0	581	636	0	1217
Preschool Swim	0	95	95	97	287
Rentals/Others	0	1011	520	59	1590
TOTAL	113	28245	27857	8354	64569

TAXI ASSISTANCE PROGRAM REPORT

MONTH	TRANSPORTS	PER TRIP	MONTHLY FEE	REVENUE	CAB COMPANY
JANUARY	1,912	\$ 3.50	\$ 7,059.00	\$ 4,060.00	MILLER CAB
FEBRUARY	1,895	\$ 3.50	\$ 6,842.50	\$ 3,200.00	MILLER CAB
MARCH	2,329	\$ 3.50	\$ 8,319.50	\$ 4,460.00	MILLER CAB
APRIL	2,234	\$ 3.50	\$ 7,108.50	\$ 4,440.00	MILLER CAB
MAY	2,221	\$ 3.50	\$ 7,136.50	\$ 3,440.00	MILLER CAB
JUNE	2,190	\$ 3.50	\$ 6,765.50	\$ 4,740.00	MILLER CAB
JULY	2,294	\$ 3.50	\$ 7,108.50	\$ 4,060.00	MILLER CAB
AUGUST	2,511	\$ 3.50	\$ 7,248.50	\$ 4,980.00	MILLER CAB
SEPTEMBER	2,650	\$ 3.50	\$ 7,371.00	\$ 4,840.00	MILLER CAB
OCTOBER	2,485	\$ 3.50	\$ 7,801.50	\$ 4,520.00	MILLER CAB
NOVEMBER	2,496	\$ 3.50	\$ 8,736.00	\$ 5,650.00	MILLER CAB
DECEMBER	2,863	\$ 3.50	\$ 10,020.50	\$ 4,980.00	MILLER CAB
TOTAL	28,080	\$ 3.50	\$ 91,517.50	\$ 53,370.00	MILLER CAB

The City of Wooster Taxi Program is designed to assist low income residents with transportation within the City. Qualified participants purchase taxi passes for \$2.00 per transport at the Community Center and City Hall. The City pays the taxi company \$3.50 per transport.

COMPARISON TO PREVIOUS YEARS

YEAR	PARTICIPANTS	TRANSPORTS	REVENUE	TAXI CO EXPENSES
1998	201	15410	\$ 28,200.00	\$ 50,559.50
1999	237	14730	\$ 31,511.50	\$ 51,515.50
2000	239	16535	\$ 32,861.00	\$ 57,525.00
2001	267	17601	\$ 39,195.00	\$ 61,603.00
2002	312	20628	\$ 41,973.16	\$ 72,195.50
2003	479	24115	\$ 48,219.00	\$ 84,402.00
2004	417	24,947	\$ 51,995.00	\$ 86,999.00
2005	357	28,080	\$ 53,370.00	\$ 91,517.50

YEARLY COMPARISONS

<u>YEAR</u>	<u>POOLS</u>	<u>RECREATION</u>	<u>VOLUNTEER</u>	<u>PARTICIPATION</u>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	252,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	201,054
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185