

PARTICIPATION REPORT

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance
<u>Dance</u>			
Ballroom			
Beginning	40	0.0	400
Intermediate	14	0.0	140
Latin	14	0.0	140
Line			
Basic Beginner	19	0.0	779
Advanced Beginner	12	0.0	612
Swing	34	0.0	340
<u>Soccer, Indoor</u>			
Fall	120	0.0	1,200
Winter	156	0.0	2,028
<u>Softball</u>			
Adult	300	0.0	11,400
Co-Ed	96	0.0	1,152
<u>Swimming</u>			
Masters Swim	12	0.0	492
Evening Outdoor Aquaerobics	14	0.0	336
<u>Volleyball</u>			
Fall	180	355.0	2,520
Winter	220	174.0	3,300
<u>Yoga</u>			
Beginning	58	0.0	580
Continuing	100	0.0	1,000
Daytime	52	0.0	520
BUS TRIPS			
Carousel-Seven Brides	37	8.0	37
Stan Hywet	39	8.0	39
Willow Island	41	10.0	41
Carousel-Singin' in the Rain	30	8.0	30
Christmas at Malabar	41	7.5	41
COMMUNITY SPECIAL EVENTS			
Daddy-Daughter Dance	492	16.5	492
Dog Day of Summer	cancelled		
Easter Egg Hunt	1,000	15.0	1,000
Farmers' Market	6	0.0	96
Halloween	620	500.0	1,240
Holiday Basketball Tourney	320	192.0	1,280

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Mom and Me Dance	232	10.5	232
Trout Derby	200	20.0	200

EDUCATIONAL CLASSES

Hunter Safety	74	24.0	222
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SENIOR ADULT DROP-IN ACTIVITIES

500	4	0.0	64
Billiards	3	0.0	818
Bingo	51	104.0	2,539
Bridge	8	0.0	423
Drop-In Cards	5	0.0	1,340
Duplicate Bridge	16	0.0	582
Euchre	49	0.0	2,480
Ping Pong	4	0.0	375

SENIOR ADULT EDUCATIONAL CLASSES

Driver Safety	48	0.0	96
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SENIOR ADULT PROGRAMS

Aquaerobics

WHS	35	105.0	3,675
COW	12	26.5	636
Outdoor	53	18.0	1,908

Fitness Room (passes sold)

Monthly Memberships	134		
Yearly Memberships	123		

Fitness Room Monthly Attendance

January			653
February			795
March			912
April			545
May			500
June			492
July			490
August			590
September			501
October			539
November			556
December			656

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Fun Fitness	15	0.0	2,085
Strength & Tone	8	0.0	976

SENIOR ADULT SERVICES

Golden Buckeye Applications	57	0.0	57
Flu Shot Clinic	1,025	119.0	1,025
Nurse on Duty	13	24.0	156
Senior Select Screening	14	30.0	136
Spring Clean Up Day	10	72.0	10
Tax Aid	485	800.0	485

SENIOR ADULT SPECIAL EVENTS

Chicken BBQ	68	4.0	68
<u>Luncheons</u>			
Unity Singers	93	0.0	93
<u>Pool Tournaments</u>			
8-Ball Tourney	cancelled	0.0	0
Bob Fish Tourney	4	0.0	4

YOUTH PROGRAMS

Baseball-Wooster Summer	105	420.0	4,200
<u>Basketball</u>			
Fall League	181	253.0	1,267
Micro Basketball	49	0.0	196
1st & 2nd Gr. Basketball League	59	0.0	236
3rd-6th Basketball League	792	11,424.0	39,600
Golf Clinic	26	0.0	130
<u>Iris Saunders Preschool</u> (2005-2006 School Year)			
3 Yr. Old Class	18	51.0	1,134
4&5 Yr. Old Class	25	61.0	2,350
<u>Preschool P.E.</u>			
Chico's Soccer	161	0.0	644
Indoor Preschool Soccer	40	0.0	280
Gymnastics	65	0.0	650
Chico's T-Ball	77	0.0	308
<u>Soccer</u>			
Spring WSA	548	630.0	12,604
Fall WSA	504	1,789.0	11,592

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George Bell Camp	25	0.0	200
Girls H.S.	96	24.0	768
Fall Traveling	118	1,145.0	3,894
Spring Traveling	138	520.0	3,588
Fall Micro	81	72.0	810
Spring Micro	84	36.0	840
Indoor Scrimmages	135	0.0	810
Spring Wayne Regional League	270	78.0	4,860
Fall Wayne Regional League	270	986.0	4,860
Summer H.S.	432	210.0	3,024
Coach Les' Camp	23	0.0	161
 <u>Swimming</u>			
Pre-Season	44	0.0	528
Swim Team	150	865.0	8,250
 <u>T-Ball</u>			
Indoor	40	0.0	200
Micro League	48	48.0	384
 Track			
	53	0.0	1,166
 <u>Volleyball</u>			
Girls 4th-6th	44	0.0	132
Girls Fall	64	0.0	320
 <u>Wrestling</u>			
Piranhas	10	25.0	100
Strike Force	5	49.0	130
 TOTALS	 11,690	 21,337.0	 169,365

SWIMMING POOL STATISTICS

<u>FREEDLANDER</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes		3714	3840	3143	10697
Adult Admissions		814	1282	724	2820
Child Admissions		1594	1887	1200	4681
Senior Citizens		24	70	50	144
Under 2 Years		123	129	100	352
Swim Team		2999	8050	1	11049
Swim Meet		1522	12734	0	14256
Sr. Aquaerobics		20	11	0	31
Eve. Aquaerobics		46	58	66	170
Morn. Lap Swim		144	156	72	372
Noon Lap Swim		35	48	47	130
Perky's		112	136	104	352
YMCA		519	656	414	1589
Ida Sue		0	0	0	0
Rentals/Other		697	279	3792	4768
TOTAL	0	12363	29336	9713	51412

<u>CHRISTMAS RUN</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes		1152	1899	0	3051
Adult Admissions		130	259	0	389
Child Admissions		408	593	0	1001
Senior Citizens		13	12	0	25
Under 2 Years		21	58	0	79
Sr. Aquaerobics		450	529	0	979
Eve. Aquaerobics		0	0	0	0
Preschool Swim		0	0	0	0
YMCA		546	758	0	1304
Red Cross		1050	1050	0	2100
Perky's		702	869	0	1571
Other		893	613	0	1506
Human Resources		0	0	0	0
TOTAL	0	5365	6640	0	12005

<u>KNIGHT'S FIELD</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes		30	29	0	59
Adult Admissions		10	27	0	37
Child Admissions		9	14	0	23
Senior Citizens		0	0	0	
Under 2 Years		0	1	0	1
YMCA		1174	982	0	2156
Perky's		96	0	0	96
Other		165	11	0	176
TOTAL	0	1484	1064	0	2548

2006 MONTHLY POOL STATISTICS BY CLASSIFICATION

	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Seasons Passes	0	4896	5768	3143	13807
Adult Admissions	0	954	1568	724	3246
Child Admissions	0	2011	2494	1200	5705
Senior Citizens	0	37	82	50	169
Under 2 Years	0	144	188	100	432

SWIMMING POOL STATISTICS

Swim Team	0	2999	8050	1	11050
Swim Meet	0	1522	12734	0	14256
Sr. Aquaerobics	0	470	540	0	1010
Eve. Aquaerobics	0	46	58	66	170
Morning Lap Swim	0	144	156	72	372
Noon Lap Swim	0	35	48	47	130
Perky's	0	910	1005	104	2019
YMCA	0	2239	2396	414	5049
Ida Sue	0	0	0	0	0
Red Cross	0	1050	1050	0	2100
Preschool Swim	0	0	0	0	0
Rentals/Others	0	1755	903	3792	6450
TOTAL	0	19212	37040	9713	65965

TAXI ASSISTANCE PROGRAM REPORT

MONTH	TRANSPORTS	PER TRIP	MONTHLY FEE	REVENUE	CAB COMPANY/TRANSPORTS
JANUARY	2,792	\$ 3.50	\$ 9,772.00	\$ 5,300.00	MILLER CAB
FEBRUARY	2,659	\$ 3.50	\$ 9,306.50	\$ 4,540.00	MILLER CAB
MARCH	3,223	\$ 3.50	\$ 11,280.50	\$ 5,440.00	MILLER CAB
APRIL	2,631	\$ 3.50	\$ 9,208.50	\$ 4,740.00	MILLER CAB
MAY	2,997	\$ 3.50	\$ 10,489.50	\$ 5,200.00	MILLER CAB
JUNE*	2,845	\$ 3.50	\$ 9,957.50	\$ 4,860.00	MILLER CAB - 2821 RAIN TREE - 24
JULY	2,949	\$ 3.50	\$ 10,321.50	\$ 5,320.00	MILLER CAB - 2524 RAIN TREE - 425
AUGUST	3,180	\$ 3.50	\$ 11,130.00	\$ 6,020.00	MILLER CAB - 2525 RAIN TREE - 655
SEPTEMBER	3,112	\$ 3.50	\$ 10,892.00	\$ 5,140.00	MILLER CAB - 2018 RAIN TREE - 1094
OCTOBER	3,197	\$ 3.50	\$ 11,189.50	\$ 5,840.00	MILLER CAB - 1805 RAIN TREE - 1392
NOVEMBER	3,298	\$ 3.50	\$ 11,543.00	\$ 5,220.00	MILLER CAB - 2122 RAIN TREE - 1176
DECEMBER	3,661	\$ 3.50	\$ 12,813.50	\$ 6,285.00	MILLER CAB - 2204 RAIN TREE - 1457
TOTAL	36,544		\$ 127,904.00	\$ 63,905.00	

*Rain Tree Cab Service was added as a client server.

The City of Wooster Taxi Program is designed to assist low income residents with transportation within the City. Qualified participants purchase taxi passes for \$2.00 per transport at the Community Center and City Hall. The City pays the taxi company \$3.50 per transport.

COMPARISON TO PREVIOUS YEARS

YEAR	PARTICIPANTS	TRANSPOR'	REVENUE	TAXI CO EXPENSES
1998	201	15410	\$ 28,200.00	\$ 50,559.50
1999	237	14730	\$ 31,511.50	\$ 51,515.50
2000	239	16535	\$ 32,861.00	\$ 57,525.00
2001	267	17601	\$ 39,195.00	\$ 61,603.00
2002	312	20628	\$ 41,973.16	\$ 72,195.50
2003	479	24115	\$ 48,219.00	\$ 84,402.00
2004	417	24,947	\$ 51,995.00	\$ 86,999.00
2005	357	28,080	\$ 53,370.00	\$ 98,280.00
2006	514	36,544	\$ 63,905.00	\$ 127,904.00

YEARLY COMPARISONS

<u>YEAR</u>	<u>POOLS</u>	<u>RECREATION</u>	<u>VOLUNTEER</u>	<u>PARTICIPATION</u>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	252,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	201,054
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667