City of Wooster

Parks and Recreation Department

2008 Annual Report

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance
Dance			
Ballroom	47	0.0	400
Beginning Intermediate	17 14	0.0 0.0	136 112
Latin	14	0.0	96
Line Dance	12	0.0	50
Basic Beginner	85	0.0	510
Advanced Beginner	15	0.0	90
Swing	10	0.0	80
Wedding	28	0.0	224
Soccer Indoor			
Winter	60	0.0	1,200
Fall	100	0.0	2,000
Softball			
Men's			
Upper	50	0.0	2,400
Lower	100	0.0	4,800
Co-Ed	80	0.0	800
Swimming			
Masters	10	0.0	380
Evening Outdoor Aquaerobics	23	0.0	552
Volleyball			
Winter	78	112.0	936
Fall	72	90.0	1,440
Yoga			
Beginning	17	0.0	748
Continuing	11	0.0	605
Daytime	11	0.0	605
BUS TRIPS			
Canton Symphony Orchestra	21	0.0	21
Cleveland Pops	29	0.0	29
Cuyahoga Railroad & Stan Hywet	42	8.0	42
High School Musical	76	0.0	76
Porthouse Theatre	19	0.0	19
Schoepfle Garden & Crocker Park	42	0.0	42

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance
COMMUNITY SPECIAL EVENTS			
Daddy-Daughter Dance	222	10.0	222
Dog Day of Summer	256	30.0	256
Easter Egg Hunt	1,000	17.5	1,000
Farmers' Market	8	0.0	132
Haunted Halloween	900	400.0	1,800
Holiday Basketball Tournament	264	0.0	528
Mom and Me Dance	110	10.5	110
Trout Derby	150	5.0	150
EDUCATIONAL CLASSES			
Hunter Safety	48	24.0	288
Lifeguard Training	10	0.0	27
SENIOR DROP-IN ACTIVITIES			
500	4	0.0	307
Billiards	4	0.0	1,038
Bingo	45	104.0	2,319
Bridge	9	0.0	409
Drop-In Cards	6	0.0	1,551
Duplicate Bridge	16	0.0	650
<u>Euchre</u> Daytime Tournament	45 100	0.0 0.0	2,226 400
Ping Pong	6	0.0	911
SENIOR EDUCATIONAL CLASSES			
Driver Safety	12	40.0	48

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance	
SENIOR PROGRAMS				
<u>Aquaerobics</u> WHS COW Outdoor	34 10 56	0.0 26.5 18.0	3,468 530 2,016	
<u>Fitness Room Passes Sold</u> Monthly Yearly				94 131
Fitness Room Monthly Attendance January February March April May June July August September October November December	889 738 778 748 598 534 598 521 583 545 658 16	0.0	2,176	
Line Dance-Intermediate	10	0.0	450	
Strength & Tone	9	0.0	1,107	
SENIOR SERVICES				
Flu Shots	381	133.0	381	
Golden Buckeye Applications	36	0.0	36	
Nurse on Duty	126	22.0	126	
Spring Clean Up Day	16	7.0	16	
Tax Aid	1,333	2,158.0	1,333	
SENIOR SPECIAL EVENTS				
Chicken BBQ	41	4.0	41	
Rotary Holiday Dinner	400	0.0	400	

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance
YOUTH PROGRAMS			
Baseball-Wooster Summer	41	225.0	1,845
Basketball			
1st & 2nd Gr. Basketball League	84	24.0	480
Fall League	193	100.0	1,351
Micro Basketball	51	18.0	306
3rd-6th Basketball League	900	4,000.0	20,250
Golf Clinic	18	0.0	90
Horseback Riding			
Camp	47	0.0	235
Overnighter	8	0.0	16
Preschool P.E.			
Gymnastics	68	0.0	612
Preschool Indoor Soccer	75	0.0	450
Chico's Soccer	209	0.0	836
Chico's T-Ball	161	0.0	644
Soccer			
Camp Coach Les	15	0.0	75
Camp George Bell	7	0.0	49
H.S. Indoor Girls Soccer	90	76.0	850
H.S. Summer League Girls	290	116.0	2,030
Indoor Scrimmages George Bell	103	0.0	515
Indoor U8	11	0.0	330
Indoor U9 Boys	5	0.0	150
Indoor U9 Girls	3	0.0	90
Micro Fall	46	0.0	460
Micro Spring	79	0.0	1,027
Traveling Fall	106	1,012.0	3,392
Traveling Spring	112	342.0	3,136
Wayne Regional League Fall	204	265.0	1,428
Wayne Regional League Spring	204	725.0	5,100
WSA Fall	655	869.0	6,212
WSA Spring	579	2,467.0	14,475
Softball-Wooster Fastpitch	95	233.0	3,325
Swimming			
Pre-Season	52	0.0	832
Swim Team	146	1,025.0	8,760

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance
<u>T-Ball</u> Indoor Micro League	41 58	0.0 50.0	205 696
Tennis	108	0.0	540
Track	41	125.0	1,148
<u>Volleyball</u> Girls Fall Girls Youth	57 22	0.0 0.0	285 66
Wrestling	36	35.0	288
TOTALS	19,504	14,926.5	126,974

2008 SWIMMING POOL STATISTICS

FREEDLANDER		<u>MAY</u>	JUNE	JULY	<u>AUGUST</u>	<u>SEPT.</u>	<u>TOTALS</u>
Season Passes		264	5743	6643	3139		15789
Adult Admissions		39	1216	1594	650		3499
Child Admissions		197	2259	2470	1031		5957
Senior Citizens		0	0	0	0		0
Under 2 Years		4	130	216	115		465
Swim Team		177	4276	12009	0		16462
Swim Meet		0	0	0	0		0
Sr. Aquaerobics		0	0	0	0		0
Eve. Aquaerobics		0	81	188	66		335
Morn. Lap Swim		16	56	88	43		203
Noon Lap Swim		1	54	97	120		272
Perky's		0	0	0	0		0
YMCA		0	1778	1177	213		3168
Ida Sue		0	0	0	0		0
			359	459	264		1082
Rentals/Other		0					
	TOTAL	698	15952	24941	5641		47232
					AUQUET		TOTALC
CHRISTMAS RUN		MAY	JUNE	JULY	AUGUST		TOTALS
Season Passes		0	1166	2620	410		4196
Adult Admissions		0	174	432	55		661
Child Admissions		0	387	730	97		1214
Senior Citizens		0	0	0	0		0
Under 2 Years		0	40	95	11		146
Sr. Aquaerobics		0	53	0	0		53
Eve. Aquaerobics		0	0	0	0		0
Preschool Swim		0	0	0	0		0
YMCA		0	853	939	309		2101
Red Cross		0	0	0	0		0
Perky's		0	843	1112	321		2276
Other		0	60	158	0		218
Human Resources		0	0	0	0		0
	TOTAL	0	3576	6086	1203		10865
	I O I AL	Ū	0010	0000	1200		10000
KNIGHT'S FIELD		MAY	JUNE	JULY	AUGUST	SEPT.	TOTALS
KNIGHT'S FIELD		<u>MAY</u> 38	<u>JUNE</u> 953	<u>JULY</u> 839	<u>AUGUST</u> 471	<u>SEPT.</u> 65	<u>TOTALS</u> 2366
Season Passes		38	953	839	471	65	2366
Season Passes Adult Admissions		38 16	953 286	839 511	471 256	65 8	2366 1077
Season Passes Adult Admissions Child Admissions		38 16 42	953 286 423	839 511 724	471 256 365	65	2366 1077 1569
Season Passes Adult Admissions Child Admissions Senior Citizens		38 16 42 0	953 286 423 0	839 511 724 0	471 256 365 0	65 8 15	2366 1077 1569 0
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years		38 16 42 0 5	953 286 423 0 48	839 511 724 0 125	471 256 365 0 62	65 8	2366 1077 1569 0 243
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA		38 16 42 0 5 0	953 286 423 0 48 218	839 511 724 0 125 239	471 256 365 0 62 70	65 8 15	2366 1077 1569 0 243 527
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's		38 16 42 0 5 0 0	953 286 423 0 48 218 0	839 511 724 0 125 239 0	471 256 365 0 62 70 0	65 8 15	2366 1077 1569 0 243 527 0
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other		38 16 42 0 5 0 0 77	953 286 423 0 48 218 0 48	839 511 724 0 125 239 0 97	471 256 365 0 62 70 0 134	65 8 15 3	2366 1077 1569 0 243 527 0 356
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other	TOTAL	38 16 42 0 5 0 0	953 286 423 0 48 218 0	839 511 724 0 125 239 0	471 256 365 0 62 70 0	65 8 15	2366 1077 1569 0 243 527 0
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other		38 16 42 0 5 0 0 77 178	953 286 423 0 48 218 0 48 1976	839 511 724 0 125 239 0 97 2535	471 256 365 0 62 70 0 134 1358	65 8 15 3 91	2366 1077 1569 0 243 527 0 356
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other	TOTAL	38 16 42 0 5 0 0 77 178	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC	839 511 724 0 125 239 0 97 2535 DOL STATISTIC	471 256 365 0 62 70 0 134 1358 S BY CLASSIFIC	65 8 15 3 91 <u>SATION</u>	2366 1077 1569 0 243 527 0 356 6138
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other	TOTAL	38 16 42 0 5 0 0 77 178 178 <u>200</u> <u>MAY</u>	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC JUNE	839 511 724 0 125 239 0 97 2535 DOL STATISTIC JULY	471 256 365 0 62 70 0 134 1358 <u>S BY CLASSIFIC</u> <u>AUGUST</u>	65 8 15 3 91 <u>SEPT.</u>	2366 1077 1569 0 243 527 0 356 6138 TOTALS
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other	TOTAL	38 16 42 0 5 0 0 77 178 200 <u>MAY</u> 302	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC JUNE 7862	839 511 724 0 125 239 0 97 2535 DOL STATISTIC JULY 10102	471 256 365 0 62 70 0 134 1358 <u>S BY CLASSIFIC AUGUST</u> 4020	65 8 15 3 91 <u>SEPT.</u> 65	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions	TOTAL	38 16 42 0 5 0 77 178 200 <u>MAY</u> 302 55	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC <u>JUNE</u> 7862 1676	839 511 724 0 125 239 0 97 2535 DOL STATISTIC JULY 10102 2537	471 256 365 0 62 70 0 134 1358 S BY CLASSIFIC AUGUST 4020 961	65 8 15 3 91 :ATION <u>SEPT.</u> 65 8	2366 1077 1569 0 243 527 0 <u>356</u> 6138 TOTALS 22351 5237
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions	TOTAL	38 16 42 0 5 0 0 77 178 200 MAY 302 55 239	953 286 423 0 48 218 0 48 1976 <u>8 MONTHLY PC</u> 7862 1676 3069	839 511 724 0 125 239 0 97 2535 DOL STATISTIC JULY 10102 2537 3924	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC <u>AUGUST</u> 4020 961 1493	65 8 15 3 91 <u>SEPT.</u> 65 8 15	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens	TOTAL	38 16 42 0 5 0 0 77 178 200 MAY 302 55 239 0	953 286 423 0 48 218 0 48 1976 <u>8 MONTHLY P(</u> 7862 1676 3069 0	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 302 2535 DOL STATISTIC 2537 3924 0	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC AUGUST 4020 961 1493 0	65 8 15 3 91 SEPT. 65 8 15 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years	TOTAL	38 16 42 0 5 0 0 77 178 200 MAY 302 55 239 0 9	953 286 423 0 48 218 0 48 1976 <u>8 MONTHLY P(</u> 7862 1676 3069 0 218	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436	471 256 365 0 62 70 0 134 1358 <u>S BY CLASSIFIC AUGUST</u> 4020 961 1493 0 188	65 8 15 3 91 SEPT. 65 8 15 0 3	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 9 177	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 7862 1676 3069 0 218 4276	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436 12009	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC AUGUST 4020 961 1493 0 188 0	65 8 15 3 91 SEPT. 65 8 15 0 3 0 3 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 7862 1676 3069 0 218 4276 0	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436 12009 0	471 256 365 0 62 70 0 134 1358 <u>S BY CLASSIFIC AUGUST</u> 4020 961 1493 0 188	65 8 15 3 91 SEPT. 65 8 15 0 3 0 3 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics	TOTAL	38 16 42 0 5 0 0 77 178 200 MAY 302 55 239 0 9 177 0 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 3069 0 218 4276 0 53	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436 12009 0 0	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC <u>AUGUST</u> 4020 961 1493 0 188 0 188 0 0	65 8 15 3 91 SEPT. 65 8 15 0 3 0 3 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 53
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 7862 1676 3069 0 218 4276 0	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436 12009 0	471 256 365 0 62 70 0 134 1358 <u>S BY CLASSIFIC AUGUST</u> 4020 961 1493 0 188 0 188 0	65 8 15 3 91 SEPT. 65 8 15 0 3 0 3 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 53 335
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics	TOTAL	38 16 42 0 5 0 0 77 178 200 MAY 302 55 239 0 9 177 0 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 3069 0 218 4276 0 53	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436 12009 0 0	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC <u>AUGUST</u> 4020 961 1493 0 188 0 188 0 0	65 8 15 3 91 SEPT. 65 8 15 0 3 0 3 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 53
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics	TOTAL	38 16 42 0 5 0 0 77 178 200 MAY 302 55 239 0 9 177 0 0 0 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 3069 0 218 4276 0 53 81	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436 12009 0 0 188	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC <u>AUGUST</u> 4020 961 1493 0 188 0 188 0 0 0	65 8 15 3 91 SEPT. 65 8 15 0 3 0 0 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 53 335
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Morning Lap Swim	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0 0 0 16	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 3069 0 218 4276 0 53 81 56	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436 12009 0 0 188 88	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC <u>AUGUST</u> 4020 961 1493 0 188 0 188 0 0 0 66 43	65 8 15 3 91 SEPT. 65 8 15 0 3 0 0 0 0 0 0 0	2366 1077 1569 0 243 527 0 <u>356</u> 6138 TOTALS 22351 5237 8740 0 854 16462 0 854 16462 0 53 335 203
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0 0 0 16 1	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 3069 0 218 4276 0 218 4276 0 53 81 56 54	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2535 DOL STATISTIC 2537 3924 0 436 12009 0 0 188 88 88 97	471 256 365 0 62 70 0 134 1358 <u>S BY CLASSIFIC AUGUST</u> 4020 961 1493 0 1488 0 188 0 0 0 66 43 120	65 8 15 3 91 SEPT. 65 8 15 0 3 0 0 0 0 0 0 0 0	2366 1077 1569 0 243 527 0 <u>356</u> 6138 TOTALS 22351 5237 8740 0 854 16462 0 854 16462 0 533 335 203 272
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0 0 0 16 1 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 3069 0 218 4276 0 218 4276 0 53 81 56 54	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2537 3924 0 436 12009 0 0 436 12009 0 0 188 88 97	471 256 365 0 62 70 0 134 1358 <u>S BY CLASSIFIC AUGUST</u> 4020 961 1493 0 1488 0 188 0 0 66 43 120 321	65 8 15 3 91 SEPT. 65 8 15 0 3 0 0 0 0 0 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 53 335 203 272 2276
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's YMCA	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0 0 9 177 0 0 0 16 1 0 0 0 0 0 0 0 0 0 0 0 0 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 3069 0 218 4276 0 218 4276 0 53 81 56 54 843 2849	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2537 3924 0 436 12009 0 0 436 12009 0 0 188 88 97 1112 2355	471 256 365 0 62 70 0 134 1358 <u>S BY CLASSIFIC</u> <u>AUGUST</u> 4020 961 1493 0 1493 0 188 0 0 188 0 0 0 66 43 120 321 592	65 8 15 3 91 SEPT. 65 8 15 0 3 0 0 0 0 0 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 854 16462 0 53 335 203 272 2276 5796
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's YMCA Ida Sue	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0 0 0 16 1 0 0 0 0 0 0 0 0 0 0 0 0 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC <u>JUNE</u> 7862 1676 3069 0 218 4276 0 218 4276 0 53 81 56 54 843 2849 0	839 511 724 0 125 239 0 97 2535 DOL STATISTICS DOL STATISTICS 2537 3924 0 436 12009 0 436 12009 0 0 188 88 97 1112 2355 0	471 256 365 0 62 70 0 134 1358 S BY CLASSIFIC 4020 961 1493 0 1493 0 188 0 0 188 0 0 0 66 43 120 321 592 0	65 8 15 3 91 SEPT. 65 8 15 0 3 0 0 0 0 0 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 854 16462 0 53 335 203 272 2276 5796 0
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's YMCA Ida Sue Red Cross Preschool Swim	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0 0 0 16 1 0 0 0 0 0 0 0 0 0 0 0 0 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC 3069 0 218 4276 0 218 4276 0 53 81 56 54 843 2849 0 0 0	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2537 3924 0 436 12009 0 436 12009 0 0 188 88 88 97 1112 2355 0 0 0	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC <u>AUGUST</u> 4020 961 1493 0 1493 0 188 0 0 188 0 0 0 66 43 120 321 592 0 0 0 0	65 8 15 3 91 SEPT. 65 8 15 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 854 16462 0 53 335 203 272 2276 5796 0 0 0
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Child Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's YMCA Ida Sue Red Cross Preschool Swim Rentals/Others	TOTAL	38 16 42 0 5 0 77 178 200 MAY 302 55 239 0 9 177 0 0 0 16 1 0 0 0 0 0 0 0 0 0 0 0 0 0	953 286 423 0 48 218 0 48 1976 8 MONTHLY PC <u>JUNE</u> 7862 1676 3069 0 218 4276 0 218 4276 0 53 81 56 54 843 2849 0 0	839 511 724 0 125 239 0 97 2535 DOL STATISTIC 2537 3924 0 436 12009 0 436 12009 0 0 188 88 88 97 1112 2355 0 0	471 256 365 0 62 70 0 134 1358 5 BY CLASSIFIC 4020 961 1493 0 1493 0 1493 0 188 0 0 0 188 0 0 0 66 43 120 321 592 0 0	65 8 15 3 91 SEPT. 65 8 15 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2366 1077 1569 0 243 527 0 356 6138 TOTALS 22351 5237 8740 0 854 16462 0 854 16462 0 53 335 203 272 2276 5796 0 0

MONTH	TRANSPORTS	PER TRIP	MONTHLY FEE		REVENUE	CAB COMPAN	Y/TRANSPORTS
JANUARY	4,961	\$ 4.00	\$ 19,844.0	D \$	8,340.00	MILLER CAB - 3,154	RAIN TREE - 1,807
FEBRUARY	5,228	\$ 4.00	\$ 20,912.0) \$	9,120.00	MILLER CAB - 3,410	RAIN TREE - 1,818
MARCH	5,170	\$ 4.00	\$ 20,680.0) \$	9,020.00	MILLER CAB - 3,394	RAIN TREE - 1,776
APRIL*	1,709	\$ 4.00	\$ 6,836.0) \$	11,195.00	MILLER CAB - 1,197	RAIN TREE - 512
APRIL*	2,938	\$ 4.50	\$ 13,221.0)		MILLER CAB - 1,914	RAIN TREE - 1,024
MAY	490	\$ 4.00	\$ 1,960.0) \$	14,005.00	MILLER CAB - 371	RAIN TREE - 119
MAY**	4,690	\$ 4.50	\$ 21,105.0)		MILLER CAB - 3,270	RAIN TREE - 1,420
JUNE	34	\$ 4.00	\$ 136.0) \$	12,332.50	MILLER CAB - 34	
JUNE	4,736	\$ 4.50	\$ 21,312.0)		MILLER CAB - 4,736	
JULY	20	\$ 4.00	\$ 80.0) \$	14,133.00	MILLER CAB - 20	
JULY	5,287	\$ 4.50	\$ 23,791.5	C		MILLER CAB - 5,287	
AUGUST	5,189	\$ 4.50	\$ 23,350.5	D \$	12,430.00	MILLER CAB - 5,189	
SEPTEMBER	4,850	\$ 4.50	\$ 21,825.0	D \$	10,818.00	MILLER CAB - 4,850	
OCTOBER	5,210	\$ 4.50	\$ 23,445.0	D \$	15,002.50	MILLER CAB - 5,210	
NOVEMBER	4,312	\$ 4.50	\$ 19,404.0	D \$	9,090.00	MILLER CAB - 4,312	
DECEMBER	4,680	\$ 4.50	\$ 21,060.0	D \$	12,362.50	MILLER CAB - 4,680	
TOTAL			\$ 258,962.0	D \$	137,848.50		

*In April the cab companies started charging more per ride due to gas prices. An arbitrary decision was made that the City would absorb this cost for a period of time and the Parks and Recreation Department started paying \$4.50 per ride.

	The City of Wooste	er Taxi Program is	des	igned to assist lo	w inc	ome residents with	trar	nsportation	
		V		0		\$2.50 per transport		1	
	Center and City Ha	all. The City pays	the	taxi company \$4.	00/\$4	1.50 per transport.		· · · · · · · · · · · · · · · · · · ·	
	COMPARISON TO		De						
YEAR		TRANSPORTS	кэ	REVENUE	ТАХ			NET EXPENSES	
1998	201	15410	\$	28,200.00	\$	50,559.50	\$	22,359.50	
1999	237	14730	\$	31,511.50	\$	51,515.50	\$	20,004.00	
2000	239	16535	\$	32,861.00	\$	57,525.00	\$	24,664.00	
2001	267	17601	\$	39,195.00	\$	61,603.00	\$	22,408.00	-
2002	312	20628	\$	41,973.16	\$	72,195.50	\$	30,222.34	
2003	479	24115	\$	48,219.00	\$	84,402.00	\$	36,183.00	
2004	417	24,947	\$	51,995.00	\$	86,999.00	\$	35,004.00	
2005	357	28,080	\$	53,370.00	\$	98,280.00	\$	44,910.00	
2006	514	36,544	\$	63,905.00	\$	127,904.00	\$	63,999.00	
2007	487	51,067	\$	87,170.00	\$	197,067.00	\$	109,897.00	
2008	626	59,504	\$	137,848.50	\$	258,962.00	\$	121,113.50	

YEARLY COMPARISONS

<u>YEAR</u>	POOLS	RECREATION	<u>VOLUNTEER</u>	PARTICIPATION
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	254,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	210,822
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667
2007	55,667	163,372	22,211.5	241,251
2008	64,235	126,974	14,926.5	206,136