City of Wooster

Parks and Recreation Department

2009 Annual Report

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance	
Dance				
Ballroom				
Beginning	12	0.0	96	
Intermediate	14	0.0	112	
Latin				
Line Dance				
Basic Beginner	20	0.0	600	
Advanced Beginner	6	0.0	180	
Swing	8	0.0	64	
Wedding	38	0.0	304	
Fitness				
Body Attack	8	0.0	357	
	0	0.0		
Softball				
Men's				
Upper	44	0.0	352	
Lower	72	0.0	576	
Co-Ed	84	0.0	672	
Swimming				
Masters	16	0.0	528	
Evening Outdoor Aquaerobics	12	0.0	288	
Volleyball				
Winter	101	0.0	1,175	
Fall	108	0.0	1,296	
Yoga				
Beginning	80	0.0	640	
Continuing	58	0.0	464	
Daytime	83	0.0	664	
Be Yoga	4	0.0	56	
BUS TRIPS				
IKEA Store	23	0.0	23	
Porthouse Theatre	23	0.0	23	
Blennerhassett Island	29	0.0	29	
Wine Country	23	0.0	25	
Playhouse Square-"Wicked"	44	0.0	44	
riaynouse Square- Wickeu	44	0.0	44	
Sprenger Community Lunch	176	0.0	1,926	

COMMUNITY SPECIAL EVENTS	Participants	Volunteer Hrs.	Attendance	
Daddy-Daughter Dance	270	56.0	270	
Dog Day of Summer				
Easter Egg Hunt	1,000	56.0	1,000	
Farmers' Market		0.0	119	
Haunted Halloween	1,200	240.0	1,200	
Holiday Basketball Tournament	290	0.0	475	
Mom and Me Dance	74	24.0	74	
Trout Derby	150	24.0	150	
Santa's Mailbox	240	4.0	240	
EDUCATIONAL CLASSES				
Hunter Safety	70	24.0	210	
SENIOR DROP-IN ACTIVITIES				
500	5	0.0	272	
Billiards	5	0.0	1,252	
Bingo	38	104.0	1,964	
Bridge	6	0.0	256	
Drop-In Cards	6	0.0	1,563	
Duplicate Bridge	17	0.0	608	
Euchre				
Daytime Tournament	44	0.0	2,155 400	
Ping Pong	5	0.0	658	
SENIOR EDUCATIONAL CLASSES				
Driver Safety	8	18.0	25	

SENIOR PROGRAMS	Participants	Volunteer Hrs.	Attendance	
Aquaerobics				
WHS	32	0.0	2,976	
cow	9	56.0	504	
Outdoor	51	32.0	1,632	
Fitness Room Passes Sold				
Monthly				116
Yearly				126
Fitness Room Monthly Attendance				
January		24.0	662	
February		24.0	830	
March		24.0	994	
April		24.0	876	
Мау		24.0	618	
June		24.0	624	
July		24.0	626	
August		24.0	648	
September		24.0	660	
October		24.0	732	
November		24.0	654	
December		24.0	677	
Fun Fitness	12	0.0	1,548	
Line Dance-Intermediate	9	0.0	396	
Strength & Tone	9	0.0	1,197	
SENIOR SERVICES				
Flu Shots-September	460	12.0	460	
Flu Shots-October	318	28.0	318	
Flu Shots-December	500	0.0	500	
Golden Buckeye Applications	38	0.0	38	
Nurse on Duty	9	16.0	73	
Tax Aide Training-AARP	24	121.0	960	
Tax Aide-AARP	631	1,080.0	361	
SENIOR SPECIAL EVENTS				
Rotary Holiday Dinner	400	1.0	400	

YOUTH PROGRAMS	Participants	Volunteer Hrs.	Attendance	
Baseball-Wooster Summer	64	356.0	2,048	
		000.0	2,040	
Basketball				
1st & 2nd Gr. Basketball League	85	600.0	3,400	
Fall League	191	3,150.0	1,146	
Micro Basketball	48	300.0	288	
3rd-6th Basketball League	1,162	15,000.0	21,000	
Golf Clinic	29	0.0	145	
Horseback Riding				
Camp	19	0.0	95	
	10	0.0		
Preschool P.E.				
Gymnastics	38	0.0	1,140	
Preschool Indoor Soccer	31	0.0	403	
Chico's Summer Soccer	60	0.0	240	
Chico's Summer T-ball	68	0.0	1,088	
Chcio's Fall Soccer	49	0.0	588	
Soccer				
Camp Coach Les	50	0.0	500	
Indoor Footskills	42	0.0	654	
H.S. Indoor Girls Soccer	132	65.0	1,320	
H.S. Summer League Girls	602	240.0	4,200	
Indoor Scrimmages George Bell	30	0.0	420	
Micro Fall	52	0.0	1,560	
Micro Spring	56		1,665	
Traveling Fall	156	4,671.0	720	
Traveling Spring	164	1,080.0	4,920	
Wayne Regional League Fall	21	175.0	6,615	
Wayne Regional League Spring	22	180.0	2,156	
WSA Fall	127	150.0	22,860	
WSA Spring	132	165.0	23,775	
WSA Team-Fall	59	355.0	9,912	
Softball-Wooster Fastpitch	104	3,640.0	345	
Swimming				
Pre-Season	56		672	
Lifeguarding	9	0.0	54	
Swim Team	170	1,025.0	8,840	
<u>T-Ball</u>				
Indoor	40	0.0	160	
Micro League	60	300.0	480	
Tennis	124	0.0	620	
-				
Track	36	45.0	900	

	Participants	Volunteer Hrs.	Attendance	
Volleyball				
Girls Fall League	45	0.0	180	
Girls Spring Clinic	40	0.0	720	
Girls HS Weight Training	16	58.0	928	
Wrestling	35	175.0	560	
TOTALS	11,347	33,914.0	170,671	

2009 SWIMMING POOL STATISTICS

FREEDLANDER	MAY	JUNE	JULY	<u>AUGUST</u>	TOTALS
Season Passes	413	4853	3246	3919	12431
Adult Admissions	138	1145	796	1186	3265
Child Admissions	439	2004	1403	1621	5467
Senior Citizens	0	0	0	0	0
Under 2 Years	24	102	109	196	431
Swim Team	203	2487	810	0	3500
Swim Meet	0	490	7532	0	8022
Sr. Aquaerobics	0	0	0	0	0
Eve. Aquaerobics	0	66	42	346	454
Masters	19	70	77	62	228
Noon Lap Swim	0	0	19	0	19
Perky's	0	0	0	50	50
YMCA	0	1820	1502	503	3825
Ida Sue	0	31	3	0	34
Rentals/Other	0	250	48	323	621
	TOTAL 1236	13318	15587	8206	38347
CHRISTMAS RUN	·	JUNE	JULY	AUGUST	TOTALS
Season Passes	0	1076	1796	0	2872
Adult Admissions	0	138	295	0	433
Child Admissions	0	322	534	0	856
Senior Citizens	0	0	0	0	0
Under 2 Years	0	33	37	0	70
Sr. Aquaerobics	0	370	441	0	811
Eve. Aquaerobics	0	0	0	0	0
Preschool Swim	0	60	0	0	60
YMCA	0	158	314	0	472
Red Cross	0	633	522	0	1155
Perky's	0	832	1047	0	1879
Other	0	146	229	0	375
Ida Sue	0	8	115	0	123
	TOTAL 0	3776	5330	0	9106
KNIGHT'S FIELD	MAY	JUNE	JULY	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes	<u>MAY</u> 61	<u>JUNE</u> 538	<u>JULY</u> 369	<u>AUGUST</u> 441	<u>TOTALS</u> 1409
Season Passes	61	538	369	441	1409
Season Passes Adult Admissions	61 32	538 276	369 272	441 293	1409 873
Season Passes Adult Admissions Child Admissions	61 32 53	538 276 346	369 272 373	441 293 407	1409 873 1179
Season Passes Adult Admissions Child Admissions Senior Citizens	61 32 53 0	538 276 346 4	369 272 373 1	441 293 407 0	1409 873 1179 5
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years	61 32 53 0 1	538 276 346 4 75	369 272 373 1 79	441 293 407 0 68	1409 873 1179 5 223
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA	61 32 53 0 1 0	538 276 346 4 75 25	369 272 373 1 79 51	441 293 407 0 68 60	1409 873 1179 5 223 136
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other	61 32 53 0 1 0 0	538 276 346 4 75 25 0	369 272 373 1 79 51 0	441 293 407 0 68 60 83	1409 873 1179 5 223 136 83
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other	61 32 53 0 1 0 0 0 TOTAL 147	538 276 346 4 75 25 0 39 1303	369 272 373 1 79 51 0 69 1214	441 293 407 0 68 60 83 76 1428	1409 873 1179 5 223 136 83 184 4092
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other	61 32 53 0 1 0 0 0 TOTAL 147 <u>2</u>	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC	369 272 373 1 79 51 0 69 1214 DOL STATISTICS	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC	1409 873 1179 5 223 136 83 184 4092
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other	61 32 53 0 1 0 0 0 TOTAL 147 <u>2</u> MAY	538 276 346 4 75 25 0 <u>39</u> 1303 009 MONTHLY PC JUNE	369 272 373 1 79 51 0 69 1214 DOL STATISTICS JULY	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC AUGUST	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes	61 32 53 0 1 0 0 0 TOTAL 147 <u>2</u> <u>MAY</u> 474	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC <u>JUNE</u> 6467	369 272 373 1 79 51 0 69 1214 DOL STATISTICS <u>JULY</u> 5411	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC AUGUST 4360	1409 873 1179 5 223 136 83 184 4092 ATION <u>TOTALS</u> 16712
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions	61 32 53 0 1 0 0 0 0 TOTAL 147 147 474 170	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 5467 1559	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC <u>AUGUST</u> 4360 1479	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions	61 32 53 0 1 0 0 0 TOTAL 147 147 474 170 492	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 6467 1559 2672	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC <u>AUGUST</u> 4360 1479 2028	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens	61 32 53 0 1 0 0 0 0 TOTAL 147 147 474 170 492 0	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 6467 1559 2672 4	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC AUGUST 4360 1479 2028 0	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years	61 32 53 0 1 0 0 0 0 0 0 TOTAL 147 147 474 170 492 0 25	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 6467 1559 2672 4 210	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC AUGUST 4360 1479 2028 0 264	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team	61 32 53 0 1 0 0 0 0 TOTAL 147 147 474 170 492 0 25 203	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 6467 1559 2672 4 210 2487	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC 4360 1479 2028 0 2028 0 264 0	1409 873 1179 5 223 136 83 184 4092 Ation <u>TOTALS</u> 16712 4571 7502 5 724 3500
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet	61 32 53 0 1 0 0 0 0 TOTAL 147 147 474 170 492 0 25 203 0	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 509 6467 1559 2672 4 210 2487 490	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC 4360 1479 2028 0 244 0 264 0 0	1409 873 1179 5 223 136 83 184 4092 Ation <u>Totals</u> 16712 4571 7502 5 724 3500 8022
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics	61 32 53 0 1 0 0 0 0 TOTAL 147 147 474 170 492 0 25 203	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 509 6467 1559 2672 4 210 2487 490 370	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC <u>AUGUST</u> 4360 1479 2028 0 264 0 264 0 0	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics	61 32 53 0 1 0 0 0 0 TOTAL 147 147 474 170 492 0 25 203 0 0 0 0 0 0 0 0	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 59 2672 4 210 2487 490 370 66	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC <u>AUGUST</u> 4360 1479 2028 0 264 0 264 0 0 346	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Morning Lap Swim	61 32 53 0 1 0 0 0 0 TOTAL 147 474 170 492 0 25 203 0 0 0 25 203 0 19	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 6467 1559 2672 4 210 2487 490 370 66 70	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42 77	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC <u>AUGUST</u> 4360 1479 2028 0 264 0 264 0 0 346 62	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics	61 32 53 0 1 0 0 0 0 TOTAL 147 147 474 170 492 0 25 203 0 0 0 0 0 0 0 0	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 6467 1559 2672 4 210 2487 490 370 66 70 0	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC <u>AUGUST</u> 4360 1479 2028 0 264 0 264 0 0 346	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228 19
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's	61 32 53 0 1 0 0 0 0 TOTAL 147 474 170 492 0 25 203 0 0 0 25 203 0 19	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 6467 1559 2672 4 210 2487 490 370 66 70	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42 77	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC <u>AUGUST</u> 4360 1479 2028 0 264 0 264 0 0 346 62	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim	61 32 53 0 1 0 0 0 0 TOTAL 147 474 170 492 0 25 203 0 25 203 0 0 19 0	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 6467 1559 2672 4 210 2487 490 370 66 70 0	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42 77 19	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC <u>AUGUST</u> 4360 1479 2028 0 264 0 264 0 0 346 62 0	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228 19
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's	61 32 53 0 1 0 0 0 0 0 TOTAL 147 474 170 492 0 25 203 0 0 25 203 0 0 19 0 0 0 0	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 509 2672 4 210 2487 490 370 66 70 0 832	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42 77 19 1047	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC AUGUST 4360 1479 2028 0 264 0 0 264 0 0 346 62 0 133	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228 19 2012
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's YMCA	61 32 53 0 1 0 0 0 0 0 TOTAL 147 474 170 492 0 25 203 0 0 25 203 0 0 19 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 509 2672 4 210 2487 490 370 66 70 0 832 2003	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42 77 19 1047 1867	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC 4360 1479 2028 0 264 0 264 0 0 346 62 0 133 563	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228 19 2012 4433
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's YMCA Ida Sue	61 32 53 0 1 0 0 0 0 0 0 0 25 203 0 0 25 203 0 0 0 25 203 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 509 2672 4 210 2487 490 370 66 70 0 832 2003 39	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42 77 19 1047 1867 118	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC 4360 1479 2028 0 264 0 264 0 0 264 0 0 346 62 0 346 62 0 133 563 0	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228 19 2012 4433 157
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's YMCA Ida Sue Red Cross	61 32 53 0 1 0 0 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 509 2672 4 210 2487 490 370 66 70 0 832 2003 39 633	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42 77 19 1047 1867 118 522	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC 4360 1479 2028 0 264 0 264 0 0 264 0 0 346 62 0 346 62 0 133 563 0 0	1409 873 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228 19 2012 4433 157 1155
Season Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years YMCA Perky's Other Seasons Passes Adult Admissions Child Admissions Senior Citizens Under 2 Years Swim Team Swim Meet Sr. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Eve. Aquaerobics Morning Lap Swim Noon Lap Swim Perky's YMCA Ida Sue Red Cross Preschool Swim Rentals/Others	61 32 53 0 1 0 0 0 0 0 0 0 7 7 7 7 7 7 7 7 7 7 7	538 276 346 4 75 25 0 39 1303 009 MONTHLY PC 509 2672 4 210 2487 490 370 66 70 0 832 2003 39 633 60	369 272 373 1 79 51 0 69 1214 DOL STATISTICS 5411 1363 2310 1 225 810 7532 441 42 77 19 1047 1867 118 522 0	441 293 407 0 68 60 83 76 1428 5 BY CLASSIFIC 4360 1479 2028 0 264 0 264 0 0 264 0 0 346 62 0 346 62 0 133 563 0 0	1409 1179 5 223 136 83 184 4092 ATION TOTALS 16712 4571 7502 5 724 3500 8022 811 454 228 19 2012 4433 157 1155 60

MONTH	TRANSPORTS	PER TRIP	MC	ONTHLY FEE		REVENUE			
JANUARY	4,577	\$ 4.50	\$	20,596.50	\$	11,744.47			
FEBRUARY	4,364	\$ 4.50	\$	19,638.00	\$	11,147.00			
MARCH	4,253		\$	19,138.50	\$	11,467.13			
APRIL*	4,049	\$ 4.65	\$	18,827.85	\$	11,355.40			
MAY**	3,984	\$ 4.80	\$	19,123.20	\$	11,506.00			
JUNE***	3,542	\$ 5.00	\$	17,710.00	\$	9,366.00			
JULY	3,463	\$ 5.00	\$	17,315.00	\$	11,154.00			
AUGUST	3,262	\$ 5.00	\$	16,310.00	\$	9,185.00			
SEPTEMBER	3,619	\$ 5.00	\$	18,095.00	\$	10,306.00			
OCTOBER	3,614	\$ 5.00	\$	18,070.00	\$	10,290.00			
NOVEMBER	3,024	\$ 5.00	\$	15,120.00	\$	9,878.00			
DECEMBER	3,550	\$ 5.00	\$	17,750.00	\$	10,203.00			
TOTAL	45,301		\$	217,694.05	\$	127,602.00			
In May we paid 60 ^c *June we started p	aying \$5.00 for 7 The City of Wooste	1005 of passes r Taxi Program is its purchase taxi	desi	ed. igned to assist lo es for \$3.00 per t	w ind	come residents with		sportation within the Cit	۷
	COMPARISON TO	PREVIOUS YEA	RS						
YEAR		TRANSPORTS		REVENUE	TAX	(I CO EXPENSES		NET EXPENSES	
1998	201	15410		28,200.00	\$	50,559.50	-	22,359.50	
1999	237	14730		31,511.50	\$	51,515.50	\$	20,004.00	
2000 2001	239 267	16535		32,861.00	\$	57,525.00	\$	24,664.00	
2001	312	17601 20628		39,195.00 41,973.16	\$ \$	61,603.00 72,195.50	\$ \$	22,408.00 30,222.34	
2002	479	20028		48,219.00	Գ \$	84,402.00	\$	36,183.00	
2003	417	24,947		51,995.00	\$ \$	86,999.00	\$	35,004.00	
2005	357	28,080		53,370.00	\$	98,280.00	\$	44,910.00	
2006	514	36,544		63,905.00	\$	127,904.00	\$	63,999.00	
2007	487	51,067		87,170.00	\$	197,067.00	\$	109,897.00	
2008	626	59,504	\$	137,848.50	\$	258,962.00	\$	121,113.50	
2009		45,301	\$	127,602.00	\$	217,694.05	\$	90,092.05	

YEARLY COMPARISONS

<u>YEAR</u>	POOLS	RECREATION	VOLUNTEER	PARTICIPATION
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	254,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	210,822
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667
2007	55,667	163,372	22,211.5	241,251
2008	64,235	126,974	14,926.5	206,136
2009	51,545	170,671	75,953.0	298,169