

**City of Wooster**

**Recreation Department**

**2010**

**Annual Report**

**City of Wooster  
Parks and Recreation Department  
2010 ANNUAL REPORT**

	Participants	Volunteer Hrs.	Attendance
<u>Dance</u>			
Ballroom			
Beginning	0	0.0	0
Intermediate	0	0.0	0
Latin	15	0.0	150
Line Dance			
Basic Beginner	14	0.0	406
Advanced Beginner	8	0.0	48
Swing	0	0.0	0
Wedding	22	0.0	176
<u>Adult Soccer</u>			
Summer	156	0.0	1,560
<u>Softball</u>			
Co-Ed	156	0.0	1,248
<u>Swimming</u>			
Masters	17	0.0	535
Evening Outdoor Aquaerobics	9	0.0	180
<u>Volleyball</u>			
Winter	80	0.0	960
Fall	0	0.0	0
<u>Yoga</u>			
Beginning	56	0.0	448
Continuing	58	0.0	464
Daytime	86	0.0	688
<b>BUS TRIPS</b>			
Celtic Blaze	46	0.0	46
German Village	42	0.0	42
Atwood Lake Cruise	42	0.0	42
Cleveland Botanical Garden	28	0.0	28
Legally Blonde	40	0.0	40
<b>COMMUNITY SPECIAL EVENTS</b>			
Daddy-Daughter Dance	238	60.0	476
Dog Day of Summer	250	30.0	250
Easter Egg Hunt	200	50.0	200

**City of Wooster  
Parks and Recreation Department  
2010 ANNUAL REPORT**

	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>
Farmers' Market	8	0.0	128
Haunted Halloween (cancelled)	0	0.0	0
Holiday Basketball Tournament	290	0.0	580
Mom and Me Dance	200	30.0	200
Trout Derby	150	24.0	150
Santa's Mailbox	224	24.0	224
<b>EDUCATIONAL CLASSES</b>			
Hunter Safety	56	24.0	168
Lifeguard Training	0	0.0	0
Health and Wellness Seminars	46	0.0	46
<b>SENIOR DROP-IN ACTIVITIES</b>			
500	5	0.0	250
Billiards	6	0.0	1,611
Bingo	37	104.0	1,910
Bridge	7	0.0	302
Drop-In Cards	4	0.0	787
Duplicate Bridge	19	0.0	760
<u>Euchre</u>			
Daytime	39	0.0	1,871
Tournament	100	0.0	400
Ping Pong	6	0.0	818
<b>SENIOR EDUCATIONAL CLASSES</b>			
Driver Safety	12	6.0	12

**City of Wooster  
Parks and Recreation Department  
2010 ANNUAL REPORT**

	Participants	Volunteer Hrs.	Attendance
<b>SENIOR PROGRAMS</b>			
<u>Aquaerobics</u>			
WHS	33	0.0	3,762
COW	8	32.5	520
Outdoor	44	14.0	1,232
<u>Fitness Room Passes Sold</u>			
Monthly	69		
Yearly	66		
<u>Fitness Room Employee Members</u>			
	12		
<u>Fitness Room Monthly Attendance</u>			
January			729
February			638
March			845
April			711
May			641
June			565
July			550
August			669
September			663
October			642
November			587
December			608
<u>Fitness Room Monthly Employees</u>			
January			55
February			46
March			59
April			30
May			22
June			18
July			18
August			24
September			13
October			21
November			10
December			22
Fun Fitness	10	0.0	1,420
Line Dance-Intermediate	11	0.0	550
Strength & Tone	8	0.0	1,160

**City of Wooster  
Parks and Recreation Department  
2010 ANNUAL REPORT**

	Participants	Volunteer Hrs.	Attendance
<b>SENIOR SERVICES</b>			
Flu Shots	369	12.0	369
Golden Buckeye Applications	38	0.0	38
Nurse on Duty	9	0.0	55
Sprenger Community Lunch	149	0.0	1,644
Country Pointe Community Lunch	143	0.0	716
Tax Aid	672	816.0	672
<b>SENIOR SPECIAL EVENTS</b>			
Rotary Holiday Dinner	400	0.0	400
<b>YOUTH PROGRAMS</b>			
Baseball-Wooster Summer	39	176.0	1,560
<u>Basketball</u>			
1st & 2nd Gr. Basketball League	75	100.0	600
Fall League	177	80.0	1,062
Micro Basketball	73	40.0	438
3rd-6th Basketball League	891	7,000.0	7,128
Golf Clinic	22	0.0	110
<u>Horseback Riding</u>			
Camp	24	0.0	120
Overnighter	0	0.0	0
<u>Preschool</u>			
Gymnastics-Winter	38	0.0	380
Gymnastics-Fall	37	0.0	296
Soccer, Chico's Fall	52	0.0	208
Soccer, Preschool Indoor I	21	0.0	126
Soccer, Preschool Indoor II	23	0.0	138
Soccer, Preschool Indoor III	25	0.0	150
Soccer, Chico's Summer	60	0.0	720
Soccer, Chico's Spring	80	0.0	1,280
T-Ball, Chico's Spring	79	0.0	1,264
T-Ball, Chico's Summer	60	0.0	720

**City of Wooster  
Parks and Recreation Department  
2010 ANNUAL REPORT**

	Participants	Volunteer Hrs.	Attendance
<u>Soccer</u>			
Camp Coach Les	22	0.0	110
HS Indoor Girls Soccer I	90	80	720
HS Indoor Girls Soccer II	70	56.0	630
HS Summer League Boys	210	186.0	1,470
HS Summer League Girls	336	360.0	2,352
Indoor Scrimmages III	18	0.0	216
Indoor Scrimmages I	26	0.0	312
Indoor Scrimmages II	22	0.0	132
Indoor Footskills II	28	0.0	1,008
Indoor Footskills I	70	0.0	1,260
Micro Fall	44	0.0	440
Micro Spring	60	0.0	600
Traveling Fall	190	675.0	6,840
Traveling Spring	163	675.0	4,890
Wayne Regional League Fall	323	445.0	6,783
Wayne Regional League Spring	325	648.0	6,825
WSA Team-Fall	196	675.0	4,704
WSA Fall	285	665.0	5,985
WSA Spring	325	300.0	6,825
WSA Team-Spring	647	694.0	15,528
Softball-Girls Fastpitch	101	535.0	3,030
<u>Swimming</u>			
Pre-Season	41	535.0	656
Lifeguarding	0	0.0	0
Swim Team	157	1,056.0	8,475
<u>T-Ball</u>			
Chico's Fall Clinic	22	0.0	132
Chico's Preschool	79	0.0	316
Indoor	24	0.0	96
Micro League	53	100.0	424
Tennis	90	15.0	452
Track	22	0.0	264
<u>Volleyball</u>			
Girls Fall League	0	0.0	0
Girls Spring League	43	0.0	344
Girls Youth	0	0.0	0
Girls HS Weight Training	43	0.0	1,032
Wrestling	29	45.0	290
<b>TOTALS</b>	<b>10,743</b>	<b>16,367.5</b>	<b>138,369</b>

**2010 SWIMMING POOL STATISTICS**

<b><u>FREEDLANDER</u></b>	<b><u>MAY</u></b>	<b><u>JUNE</u></b>	<b><u>JULY</u></b>	<b><u>AUGUST</u></b>	<b><u>TOTALS</u></b>
Season Passes	263	3099	10095	1520	14977
Adult Admissions	145	815	1762	563	3285
Child Admissions	206	1496	2433	918	5053
Senior Citizens	0	0	0	0	0
Under 2 Years	12	113	174	84	383
Swim Team	0	2961	1250	0	4211
Swim Meet	164	1348	2150	0	3662
Swim Meet Spectators			800		800
Sr. Aquaerobics	0	0	0	3	3
Eve. Aquaerobics	0	49	64	12	125
Morning Aquasize	0	27	7	12	46
Morn. Lap Swim	0	0	0	0	0
Noon Lap Swim	0	24	32	14	70
Preschool Swim	0	11	42	10	63
Masters Swim	0	161	130	39	330
Perky's	0	0	0	192	192
YMCA	0	1536	1200	234	2970
Ida Sue	0	47	10	0	57
Rentals/Other	186	609	171	45	1011
<b>TOTAL</b>	<b>976</b>	<b>12296</b>	<b>20320</b>	<b>3646</b>	<b>37238</b>

<b><u>CHRISTMAS RUN</u></b>	<b><u>MAY</u></b>	<b><u>JUNE</u></b>	<b><u>JULY</u></b>	<b><u>AUGUST</u></b>	<b><u>TOTALS</u></b>
Season Passes	0	2023	2507	1215	5745
Adult Admissions	0	505	911	361	1777
Child Admissions	0	792	1102	487	2381
Senior Citizens	0	0	0	0	0
Under 2 Years	0	79	133	51	263
Sr. Aquaerobics	0	8	0	0	8
Morning Aquaerobics	0	314	385	249	948
Evening Aquaerobics	0	0	0	5	5
Preschool Swim	0	0	0	10	10
YMCA	0	1047	1290	286	2623
Red Cross	0	770	380	0	1150
Perky's	0	937	1050	358	2345
Rentals/Other	0	38	196	8	242
<b>TOTAL</b>	<b>0</b>	<b>6513</b>	<b>7954</b>	<b>3030</b>	<b>17497</b>

**2010 SWIMMING POOL STATISTICS**

<b><u>KNIGHT'S FIELD</u></b>	<b><u>MAY</u></b>	<b><u>JUNE</u></b>	<b><u>JULY</u></b>	<b><u>AUGUST</u></b>	<b><u>TOTALS</u></b>
Season Passes	27	396	476	246	1145
Adult Admissions	19	181	339	212	751
Child Admissions	22	219	449	309	999
Senior Citizens	0	0	0	0	0
Under 2 Years	4	48	96	56	204
YMCA	0	0	422	71	493
Perky's	0	0	0	0	0
Rentals/Other	0	74	80	76	230
<b>TOTAL</b>	<b>72</b>	<b>918</b>	<b>1862</b>	<b>970</b>	<b>3822</b>

**2010 MONTHLY POOL STATISTICS BY CLASSIFICATION**

	<b><u>MAY</u></b>	<b><u>JUNE</u></b>	<b><u>JULY</u></b>	<b><u>AUGUST</u></b>	<b><u>TOTALS</u></b>
Seasons Passes	290	5518	13078	2981	21867
Adult Admissions	164	1501	3012	1136	5813
Child Admissions	228	2507	3984	1714	8433
Senior Citizens	0	0	0	0	0
Under 2 Years	16	240	403	191	850
Swim Team	0	2961	1250	0	4211
Swim Meet	164	1348	2150	0	3662
Swim Meet Spectators			800		800
Sr. Aquaerobics	0	349	392	264	1005
Eve. Aquaerobics	0	49	64	17	130
Morning Lap Swim	0	0	0	0	0
Noon Lap Swim	0	24	32	14	70
Perky's	0	937	1050	550	2537
YMCA	0	2583	2912	591	6086
Ida Sue	0	47	10	0	57
Red Cross	0	770	380	0	1150
Preschool Swim	0	11	42	20	73
Masters Swim	0	161	130	39	330
Rentals/Others	186	721	447	129	1483
<b>TOTAL</b>	<b>1048</b>	<b>19727</b>	<b>30136</b>	<b>7646</b>	<b>58557</b>

	<b><u>MAY</u></b>	<b><u>JUNE</u></b>	<b><u>JULY</u></b>	<b><u>AUGUST</u></b>	
<b>Knight's Field</b>	20	390	453	222	1085
<b>Kiddie City</b>					



MONTH	Miller Cab Transports	5 Star Transports	Wooster Express Transports	PER TRIP	MONTHLY FEE	REVENUE	
JANUARY	3,004			\$ 5.00	\$ 15,020.00	\$ 8,956.00	
FEBRUARY	3,331			\$ 5.00	\$ 16,655.00	\$ 11,556.00	
MARCH	3,559			\$ 5.00	\$ 17,795.00	\$ 9,642.00	
APRIL	3,005			\$ 5.00	\$ 15,025.00	\$ 9,205.00	
MAY	2,804	47	56	\$ 5.00	\$ 14,535.00	\$ 8,861.00	
JUNE	2,743	94	176	\$ 5.00	\$ 15,065.00	\$ 8,944.00	
JULY	2,650	185	185	\$ 5.00	\$ 15,100.00	\$ 8,337.00	
AUGUST	2,632	341	181	\$ 5.00	\$ 15,770.00	\$ 10,593.00	
SEPTEMBER	2,670	275	203	\$ 5.00	\$ 15,740.00	\$ 8,986.00	
OCTOBER	2,430	373	246	\$ 5.00	\$ 15,245.00	\$ 9,255.00	
NOVEMBER	2,472	484	240	\$ 5.00	\$ 15,980.00	\$ 10,843.00	
DECEMBER	2,822	520	341	\$ 5.00	\$ 18,415.00	\$ 10,122.00	
TOTAL	34,122	2,319	1,628		\$ 190,345.00	\$ 115,300.00	
The City of Wooster Taxi Program is designed to assist low income residents with transportation within the City.							
Qualified participants purchase taxi passes for \$3.00 per transport at the Community Center and City Hall.							
The City pays the taxi company \$5 per transport.							
<b>COMPARISON TO PREVIOUS YEARS</b>							
YEAR	PARTICIPANTS		TRANSPORTS	REVENUE	TAXI CO EXPENSES	NET EXPENSES	
1998	201		15410	\$ 28,200.00	\$ 50,559.50	\$ 22,359.50	
1999	237		14730	\$ 31,511.50	\$ 51,515.50	\$ 20,004.00	
2000	239		16535	\$ 32,861.00	\$ 57,525.00	\$ 24,664.00	
2001	267		17601	\$ 39,195.00	\$ 61,603.00	\$ 22,408.00	
2002	312		20628	\$ 41,973.16	\$ 72,195.50	\$ 30,222.34	
2003	479		24115	\$ 48,219.00	\$ 84,402.00	\$ 36,183.00	
2004	417		24,947	\$ 51,995.00	\$ 86,999.00	\$ 35,004.00	
2005	357		28,080	\$ 53,370.00	\$ 98,280.00	\$ 44,910.00	
2006	514		36,544	\$ 63,905.00	\$ 127,904.00	\$ 63,999.00	
2007	487		51,067	\$ 87,170.00	\$ 197,067.00	\$ 109,897.00	
2008	626		59,504	\$ 137,848.50	\$ 258,962.00	\$ 121,113.50	
2009			45,301	\$ 127,602.00	\$ 217,694.05	\$ 90,092.05	
2010	529		38,069	\$ 115,300.00	\$ 190,345.00	\$ 75,045.00	

## YEARLY COMPARISONS

<u>YEAR</u>	<u>POOLS</u>	<u>RECREATION</u>	<u>VOLUNTEER</u>	<u>PARTICIPATION</u>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	254,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	210,822
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667
2007	55,667	163,372	22,211.5	241,251
2008	64,235	126,974	14,926.5	206,136
2009	51,545	170,671	75,953.0	298,169
2010	58,557	138,369	16,367.5	213,294