

City of Wooster

**Community Center
Recreation Division**

**2011
Annual Report**

**City of Wooster
Community Center/Recreation Division
2011 ANNUAL REPORT**

| | Participants | Volunteer Hrs. | Attendance |
|---------------------------------|---------------------|-----------------------|-------------------|
| ADULT PROGRAMS | | | |
| <u>Dance</u> | | | |
| Line Dance | | | |
| Basic Beginner | 33 | 0.0 | 198 |
| <u>Adult Soccer</u> | | | |
| Summer | 112 | 0.0 | 896 |
| <u>Softball</u> | | | |
| Co-Ed | 144 | 100.0 | 1,152 |
| <u>Swimming</u> | | | |
| Masters | 17 | 0.0 | 595 |
| Evening Outdoor Aquaerobics | 15 | 0.0 | 330 |
| <u>Volleyball</u> | | | |
| Beach | 48 | 0.0 | 288 |
| <u>Yoga</u> | | | |
| Beginning | 61 | 0.0 | 488 |
| Continuing | 51 | 0.0 | 408 |
| Daytime | 96 | 0.0 | 768 |
| COMMUNITY SPECIAL EVENTS | | | |
| Daddy-Daughter Dance | 327 | 60.0 | 327 |
| Dog Day of Summer | 232 | 30.0 | 232 |
| Easter Egg Hunt | 200 | 50.0 | 200 |
| Farmers' Market | 8 | 0.0 | 128 |
| Holiday Basketball Tournament | 200 | 95.0 | 400 |
| Mom and Me Dance | 183 | 40.0 | 183 |
| Trout Derby | 80 | 20.0 | 80 |
| Santa's Mailbox | 235 | 23.0 | 235 |
| EDUCATIONAL CLASSES | | | |
| Hunter Safety | 28 | 28.0 | 84 |
| Health and Wellness Seminars | 41 | 0.0 | 41 |

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| SENIOR DROP-IN ACTIVITIES | | | |
| 500 | 7 | 0.0 | 14 |
| Billiards | 8 | 0.0 | 2,017 |
| Bingo | 37 | 104.0 | 1,905 |
| Bridge | 6 | 0.0 | 271 |
| Drop-In Cards | 4 | 0.0 | 896 |
| Duplicate Bridge | 24 | 0.0 | 874 |
| Euchre-Daytime | 38 | 0.0 | 1,956 |
| Euchre-Tournament | 100 | 0.0 | 400 |
| Ping Pong | 9 | 0.0 | 957 |
| SENIOR EDUCATIONAL CLASSES | | | |
| Driver Safety | 32 | 6.0 | 32 |
| SENIOR PROGRAMS | | | |
| <u>Aquaerobics</u> | | | |
| WHS | 26 | 0.0 | 2,860 |
| COW | 7 | 0.0 | 196 |
| Outdoor | 43 | 0.0 | 1,376 |
| <u>Fitness Room Passes Sold</u> | | | |
| Monthly | 71 | | |
| Yearly | 104 | | |
| <u>Fitness Room Employee Members</u> | | | |
| | 4 | | |
| <u>Fitness Room Monthly Attendance</u> | | | |
| January | | | 777 |
| February | | | 589 |
| March | | | 881 |
| April | | | 738 |
| May | | | 611 |
| June | | | 502 |
| July | | | 501 |
| August | | | 600 |
| September | | | 463 |
| October | | | 607 |
| November | | | 589 |
| December | | | 625 |

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| | Participants | Volunteer Hrs. | Attendance |
|-----------------------------------|---------------------|-----------------------|-------------------|
| Fun Fitness | 7 | 0.0 | 875 |
| Line Dance-Intermediate | 10 | 0.0 | 480 |
| Strength & Tone | 7 | 0.0 | 917 |
| SENIOR SERVICES | | | |
| Flu Shots | 124 | 0.0 | 124 |
| Golden Buckeye Applications | 23 | 0.0 | 23 |
| Sprenger Community Lunch | 161 | 0.0 | 1,613 |
| Country Pointe Community Lunch | 144 | 0.0 | 1,574 |
| Tax Aid | 837 | 0.0 | 837 |
| SENIOR SPECIAL EVENTS | | | |
| Rotary Holiday Dinner | 387 | 30.0 | 387 |
| YOUTH PROGRAMS | | | |
| Baseball-Wooster Summer | 40 | 176.0 | 1,600 |
| <u>Basketball</u> | | | |
| 1st & 2nd Gr. Basketball League | 77 | 100.0 | 616 |
| Micro Basketball | 55 | 40.0 | 330 |
| 3rd-6th Basketball League-Wooster | 170 | 1,000.0 | 1,360 |
| 3rd-6th Basketball League-Team | 1,161 | 6,000.0 | 9,288 |
| Golf Clinic | 27 | 0.0 | 135 |
| Horseback Riding Camp | 31 | 30.0 | 155 |
| <u>Preschool</u> | | | |
| Gymnastics-Winter | 16 | 0.0 | 160 |
| Gymnastics-Fall | 17 | 0.0 | 170 |
| Soccer, Chico's Fall | 39 | 0.0 | 156 |
| Soccer, Preschool Indoor I | 28 | 0.0 | 168 |
| Soccer, Preschool Indoor II | 20 | 0.0 | 120 |
| Soccer, Preschool Indoor III | 25 | 0.0 | 150 |
| Soccer, Chico's Summer | 58 | 0.0 | 232 |
| Soccer, Chico's Spring | 78 | 0.0 | 312 |
| T-Ball, Chico's Spring | 77 | 0.0 | 308 |
| T-Ball, Chico's Summer | 55 | 0.0 | 220 |

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|------------------------------|---------------------|-----------------------|-------------------|
| <u>Soccer</u> | | | |
| Camp Coach Les | 18 | 0.0 | 72 |
| HS Indoor Soccer I | 19 | 152.0 | 1,520 |
| HS Indoor Girls Soccer II | 100 | 90.0 | 900 |
| HS Summer League Boys | 288 | 150.0 | 2,016 |
| HS Summer League Girls | 352 | 175.0 | 2,464 |
| Indoor Scrimmages III | 25 | 0.0 | 150 |
| Indoor Scrimmages II | 28 | 0.0 | 336 |
| Micro Fall | 53 | 0.0 | 530 |
| Micro Spring | 49 | 0.0 | 490 |
| Traveling Fall | 142 | 542.0 | 5,228 |
| Traveling Spring | 149 | 540.0 | 4,470 |
| Wayne Regional League Fall | 272 | 136.0 | 7,344 |
| Wayne Regional League Spring | 320 | 160.0 | 5,120 |
| WSA Team-Fall | 572 | 950.0 | 12,012 |
| WSA Fall | 117 | 319.0 | 2,808 |
| WSA Spring | 129 | 319.0 | 3,096 |
| WSA Team-Spring | 560 | 950.0 | 12,480 |
| Softball-Girls Fastpitch | 102 | 675.0 | 4,080 |
| <u>Swimming</u> | | | |
| Pre-Season | 32 | 0.0 | 640 |
| Swim Team | 126 | 360.0 | 7,938 |
| <u>T-Ball</u> | | | |
| Chico's Preschool, Spring | 77 | 0.0 | 308 |
| Chico's Preschool, Summer | 55 | 0.0 | 220 |
| Tennis | 93 | 15.0 | 465 |
| Track | 63 | 0.0 | 1,890 |
| <u>Volleyball</u> | | | |
| Girls Spring League | 44 | 0.0 | 704 |
| TOTALS | 10,090 | 13,465.0 | 127,861 |

2011 SWIMMING POOL STATISTICS

| <u>FREEDLANDER</u> | <u>MAY</u> | <u>JUNE</u> | <u>JULY</u> | <u>AUGUST</u> | <u>TOTALS</u> |
|----------------------|-------------|--------------|--------------|---------------|---------------|
| Season Passes | 628 | 3012 | 3466 | 1343 | 8449 |
| Adult Admissions | 295 | 913 | 1198 | 379 | 2785 |
| Child Admissions | 440 | 1695 | 1865 | 527 | 4527 |
| Senior Citizens | 0 | 0 | 0 | 0 | 0 |
| Under 2 Years | 51 | 145 | 164 | 33 | 393 |
| Swim Team | 882 | 2520 | 2425 | 0 | 5827 |
| Swim Meet | 156 | 1222 | 2265 | 0 | 3643 |
| Swim Meet Spectators | 142 | 765 | 995 | 0 | 1902 |
| Sr. Aquaerobics | 0 | 65 | 67 | 405 | 537 |
| Eve. Aquaerobics | 0 | 80 | 80 | 45 | 205 |
| Masters | 0 | 255 | 357 | 255 | 867 |
| Noon Lap Swim | 1 | 36 | 42 | 31 | 110 |
| Perky's | 0 | 0 | 0 | 43 | 43 |
| YMCA | 0 | 11 | 0 | 53 | 64 |
| Ida Sue | 0 | 24 | 26 | 22 | 72 |
| Rentals/Other | 0 | 200 | 0 | 0 | 200 |
| TOTAL | 2595 | 10943 | 12950 | 3136 | 29624 |

| <u>CHRISTMAS RUN</u> | <u>MAY</u> | <u>JUNE</u> | <u>JULY</u> | <u>AUGUST</u> | <u>TOTALS</u> |
|----------------------|------------|-------------|-------------|---------------|---------------|
| Season Passes | 0 | 1993 | 2929 | 811 | 5733 |
| Adult Admissions | 0 | 297 | 842 | 187 | 1326 |
| Child Admissions | 0 | 564 | 943 | 245 | 1752 |
| Senior Citizens | 0 | 0 | 0 | 0 | 0 |
| Under 2 Years | 0 | 60 | 200 | 35 | 295 |
| Sr. Aquaerobics | 0 | 540 | 582 | 0 | 1122 |
| Eve. Aquaerobics | 0 | 0 | 0 | 5 | 5 |
| Preschool Swim | 0 | 4 | 42 | 0 | 46 |
| YMCA | 0 | 0 | 72 | 36 | 108 |
| Red Cross | 0 | 765 | 620 | 0 | 1385 |
| Perky's | 0 | 616 | 629 | 175 | 1420 |
| Other | 0 | 15 | 181 | 7 | 203 |
| Ida Sue | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 4854 | 7040 | 1501 | 13395 |

| <u>KNIGHT'S FIELD</u> | <u>MAY</u> | <u>JUNE</u> | <u>JULY</u> | <u>AUGUST</u> | <u>TOTALS</u> |
|-----------------------|------------|-------------|-------------|---------------|---------------|
| Season Passes | 48 | 274 | 554 | 174 | 1050 |
| Adult Admissions | 0 | 159 | 371 | 116 | 646 |
| Child Admissions | 0 | 242 | 492 | 219 | 953 |
| Senior Citizens | 0 | 0 | 0 | 0 | 0 |
| Under 2 Years | 0 | 64 | 2 | 33 | 99 |
| YMCA | 0 | 0 | 0 | 0 | 0 |
| Perky's | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 84 | 62 | 76 | 222 |
| TOTAL | 48 | 823 | 1481 | 618 | 2970 |

2011 MONTHLY POOL STATISTICS BY CLASSIFICATION

| | <u>MAY</u> | <u>JUNE</u> | <u>JULY</u> | <u>AUGUST</u> | <u>TOTALS</u> |
|------------------|-------------|--------------|--------------|---------------|---------------|
| Seasons Passes | 676 | 5279 | 6949 | 2328 | 15232 |
| Adult Admissions | 295 | 1369 | 2411 | 682 | 4757 |
| Child Admissions | 440 | 2501 | 3300 | 991 | 7232 |
| Senior Citizens | 0 | 0 | 0 | 0 | 0 |
| Under 2 Years | 51 | 269 | 366 | 101 | 787 |
| Swim Team | 882 | 2520 | 2425 | 0 | 5827 |
| Swim Meet | 156 | 1222 | 2265 | 0 | 3643 |
| Sr. Aquaerobics | 0 | 605 | 649 | 405 | 1659 |
| Eve. Aquaerobics | 0 | 80 | 80 | 50 | 210 |
| Morning Lap Swim | 0 | 255 | 357 | 255 | 867 |
| Noon Lap Swim | 1 | 36 | 42 | 31 | 110 |
| Perky's | 0 | 616 | 629 | 218 | 1463 |
| YMCA | 0 | 11 | 72 | 89 | 172 |
| Ida Sue | 0 | 24 | 26 | 22 | 72 |
| Red Cross | 0 | 765 | 620 | 0 | 1385 |
| Preschool Swim | 0 | 4 | 42 | 0 | 46 |
| Rentals/Others | 0 | 299 | 243 | 83 | 625 |
| TOTAL | 2501 | 15855 | 20476 | 5255 | 44087 |

| MONTH | Miller Cab Transports | 5 Star Transports | Wooster Express Transports | Total Transports | \$ PER TRIP | MONTHLY FEE | REVENUE |
|--|--------------------------|----------------------|----------------------------------|---------------------|-------------------------|----------------------|----------------------|
| JANUARY | 2,849 | 639 | 426 | 3,914 | \$5.00 | \$19,570 | \$ 11,364.00 |
| FEBRUARY | 2,880 | 543 | 375 | 3,798 | \$5.00 | \$18,990 | \$ 11,388.00 |
| MARCH | 3,161 | 825 | 412 | 4,398 | \$5.00 | \$21,990 | \$ 15,015.57 |
| APRIL | 3,262 | 800 | 336 | 4,398 | \$5.00 | \$21,990 | \$ 11,272.80 |
| MAY | 3,256 | 700 | 314 | 4,270 | \$5.00 | \$21,350 | \$ 14,816.95 |
| JUNE | 2,839 | 576 | 330 | 3,745 | \$5.00 | \$18,725 | \$ 13,333.00 |
| JULY | 2,905 | 533 | 313 | 3,751 | \$5.00 | \$18,755 | \$ 11,640.00 |
| AUGUST | 2,939 | 546 | 359 | 3,844 | \$5.00 | \$19,220 | \$ 12,211.00 |
| SEPTEMBER | 2,876 | 670 | 460 | 4,006 | \$5.00 | \$20,030 | \$ 12,998.00 |
| OCTOBER | 2,889 | 867 | 400 | 4,156 | \$5.00 | \$20,780 | \$ 10,604.00 |
| NOVEMBER | 2,670 | 594 | 320 | 3,584 | \$5.00 | \$17,920 | \$ 11,153.00 |
| DECEMBER | 2,857 | 690 | 289 | 3,836 | \$5.00 | \$19,180 | \$ 12,554.00 |
| TOTAL | 35,383 | 7,983 | 4,334 | 47,700 | | \$ 238,500.00 | \$ 148,350.32 |
| The City of Wooster Taxi Program is designed to assist low income residents with transportation within the City. | | | | | | | |
| Qualified participants purchase taxi passes for \$3.00 per transport at the Community Center and City Hall. | | | | | | | |
| The City pays the taxi company \$5 per transport. | | | | | | | |
| COMPARISON TO PREVIOUS YEARS | | | | | | | |
| YEAR | PARTICIPANTS | | TRANSPORTS | REVENUE | TAXI CO EXPENSES | NET EXPENSES | |
| 1998 | 201 | | 15410 | \$ 28,200.00 | \$ 50,559.50 | \$ 22,359.50 | |
| 1999 | 237 | | 14730 | \$ 31,511.50 | \$ 51,515.50 | \$ 20,004.00 | |
| 2000 | 239 | | 16535 | \$ 32,861.00 | \$ 57,525.00 | \$ 24,664.00 | |
| 2001 | 267 | | 17601 | \$ 39,195.00 | \$ 61,603.00 | \$ 22,408.00 | |
| 2002 | 312 | | 20628 | \$ 41,973.16 | \$ 72,195.50 | \$ 30,222.34 | |
| 2003 | 479 | | 24115 | \$ 48,219.00 | \$ 84,402.00 | \$ 36,183.00 | |
| 2004 | 417 | | 24,947 | \$ 51,995.00 | \$ 86,999.00 | \$ 35,004.00 | |
| 2005 | 357 | | 28,080 | \$ 53,370.00 | \$ 98,280.00 | \$ 44,910.00 | |
| 2006 | 514 | | 36,544 | \$ 63,905.00 | \$ 127,904.00 | \$ 63,999.00 | |
| 2007 | 487 | | 51,067 | \$ 87,170.00 | \$ 197,067.00 | \$ 109,897.00 | |
| 2008 | 626 | | 59,504 | \$ 137,848.50 | \$ 258,962.00 | \$ 121,113.50 | |
| 2009 | 575 | | 45,301 | \$ 127,602.00 | \$ 217,694.05 | \$ 90,092.05 | |
| 2010 | 529 | | 38,069 | \$ 115,300.00 | \$ 190,345.00 | \$ 75,045.00 | |
| 2011 | 528 | | 47,700 | \$ 148,350.32 | \$ 238,500.00 | \$ 90,149.68 | |

YEARLY COMPARISONS

| <u>YEAR</u> | <u>POOLS</u> | <u>RECREATION</u> | <u>VOLUNTEER</u> | <u>PARTICIPATION</u> |
|-------------|--------------|-------------------|------------------|----------------------|
| 1991 | 93,083 | 129,059 | 14,638.0 | 236,780 |
| 1992 | 80,043 | 148,808 | 18,521.0 | 247,372 |
| 1993 | 106,553 | 153,557 | 18,576.0 | 278,686 |
| 1994 | 94,567 | 102,810 | 17,110.0 | 214,487 |
| 1995 | 69,123 | 152,329 | 15,165.0 | 236,617 |
| 1996 | 53,492 | 124,861 | 15,164.0 | 193,517 |
| 1997 | 52,470 | 186,547 | 15,131.0 | 254,148 |
| 1998 | 63,563 | 163,045 | 14,763.0 | 241,371 |
| 1999 | 63,812 | 176,483 | 13,474.0 | 253,769 |
| 2000 | 60,862 | 124,296 | 13,222.0 | 198,380 |
| 2001 | 64,369 | 136,685 | 9,768.0 | 210,822 |
| 2002 | 58,209 | 126,471 | 12,525.4 | 197,205 |
| 2003 | 60,425 | 105,887 | 9,313.0 | 175,625 |
| 2004 | 49,098 | 106,293 | 7,029.5 | 162,421 |
| 2005 | 64,569 | 159,598 | 19,018.0 | 243,185 |
| 2006 | 65,965 | 169,365 | 21,337.0 | 256,667 |
| 2007 | 55,667 | 163,372 | 22,211.5 | 241,251 |
| 2008 | 64,235 | 126,974 | 14,926.5 | 206,136 |
| 2009 | 51,545 | 170,671 | 75,953.0 | 298,169 |
| 2010 | 58,557 | 138,369 | 16,367.5 | 213,294 |
| 2011 | 44,087 | 127,861 | 13,465.0 | 185,413 |