

City of  
*Wooster*  
**RECREATION**



**2020**  
Annual Report



# City of **Wooster** RECREATION

## Core Functions

- Quality of Life
- Health and Wellness
- Information Resource
- Accessibility for All

## Missions

- The mission of the Wooster Recreation and Community Center Division is to enrich the lives of our community members through parks, programs and play!
- Motto: Wooster Recreation . . . for the kid in all of us!

## Major Accomplishments

- Freedlander Pool and Knights Sprayground opening-Due to COVID, Freedlander Pool and Knights Sprayground opened later than usual and with numerous restrictions due to COVID. Bottom line, we were able to safely open both facilities and provide the citizens of Wooster a fun and safe experience. The City of Wooster was one of the few municipal pools in Ohio to open this year (75% remained closed because of COVID).
- Freedlander Chalet – City Council approved the consumption of alcohol at the Freedlander Chalet, with some restrictions. Alcohol must be consumed inside the Chalet (not in the park) and the renter must secure an alcohol use permit from the Recreation Dept. We expect that this change will increase the number of rentals at the Chalet.
- Transportation – The City of Wooster’s partnership with Community Action Wayne/Medina was significantly impacted by COVID this past year. Numbers were down in the 2<sup>nd</sup> quarter, but rebounded for the 3<sup>rd</sup> and 4<sup>th</sup> quarters. We were able to provide support for some of the transportation companies, which helped to keep the transportation providers in business for the riders who depend upon this service for transportation.

## Major Projects Completed

- Soccer Complex-Due to COVID and the cancellation of the program in the spring, the Recreation Department conducted a much needed major turf and facility renovation in April and May. This included the re-seeding of all goal areas, over-seeding entire complex, painting of concession building, sealing and lining of parking lot and added concession food service features.
- Christmas Run and Freedlander Pools-Both pool bath houses received a fresh coat of paint. Christmas Run Pool was painted with a new coat of epoxy paint and Freedlander Pool had some concrete replaced, along with a new coat of epoxy paint. Shade structures were added at Christmas Run Pool. Bogner Construction added some structural steel in the mechanical building at Christmas Run Pool.
- The Community Center had their offices remodeled in January and February of 2020. Note-This was the last phase of the Community Center remodel, which began in 2014.



# City of **Wooster** RECREATION

## Goals Achieved in 2020

- Online registrations account for 20% of our total transactions.
- Provided more options for Drop-In registration which has proved successful for adding new class members.
- Wooster Recreation Facebook page likes totaled 2404. That's up from 2166 (2019), 1820 (2018), 1273 (2017) and 807 (2016).
- Utilized electronic sign for program marketing and city wide announcements.
- Provided Youth Sports and Activities Guide contact page on our website for parents looking for contact information for sports organizations in and around Wooster.
- Transportation contract with Community Action of Wayne/Medina Counties.
- AARP provides free tax aide for local citizens regardless of age or income level.
- Wayne County Humane Society holds "Paws in the Park Pawty" at Freedlander Park to promote pet safety and awareness. This was not achieved due to COVID
- Wooster Healthy Living partnership with community agencies and businesses to promote health and wellness opportunities in our community. All activities were cancelled due to COVID
- Partner with Wooster YMCA to staff our aquatic facilities and make the Natatorium available for City of Wooster pool pass holders during the summer months. City pass holders may now use the Natatorium from Memorial weekend through December 31<sup>st</sup>.
- Contract with Wooster Soccer Association, Wooster Summer Baseball and Wooster Girls Fastpitch, just to name a few, to provide recreational opportunities for our community youth.

## Goal & Objectives for 2021

- Services
  - Promote public access to online membership.
- Data Driven Decision Making
  - Provide innovative and flexible programming to meet the changing needs of the community.
- Public Education/Informational Outreach
  - Social Media- Continue to use social media (Facebook, Twitter and Instagram) to educate and market programs to the general public.
  - Educate the public about availability of online registration and reservations.
  - Use creative forms of publicity and take advantage of the many available free advertising resources. These resources include local media (cable, radio and print) along with City website and databases.
  - Collaborate with area organizations on an all-encompassing community guide/activity brochure.
- Promotion of Internal Cooperation
  - Continue to work with other departments to help conserve resources:
    - PPM – pavilion reservations, maintaining facilities.
    - IT – membership card scanner for fitness center, office computers.



# City of Wooster RECREATION

- H.R. – background checks, seasonal staff, volunteers.
- Finance –aligning procedures and staff training.
- Police – pool walk-throughs, monitor programs.
- All Departments – loan equipment, tables, chairs for special functions.
- Promotion of Efficiency and Cost-Effectiveness
  - Partnerships with community agencies/organizations.
  - Contract with community agencies/organizations.
- Measurable and Attainable Initiatives
  - Provide quality recreational opportunities in the most cost-effective manner.

## Economic Impact

Note-Due to COVID, the economic impact of our programs (soccer, basketball and pools) on our community in 2020 was extremely impacted. We expect that this will rebound nicely in 2021 to pre 2020 numbers. We will outline our numbers for 2019. By calculating the 2019 Estimated Economic Impact of Wooster Recreation Basketball and Soccer programs, we are able to approximate total visitor spending in the City of Wooster. Estimated Economic Impact = Participants x \$ spent per family x days of participation \*Formula Reference – 2011 Ohio Economic Impact Study by the Tourism Ohio Day and Overnight Spending

### **Basketball (1<sup>st</sup> – 6<sup>th</sup> Grade)**

Participants = 1354  
Estimated Spectators per Participant = 4  
*Visitors = 5,416 per day*  
Est \$spent = \$10/person; \$50/family  
Days of Participation = 9

**Total Estimated Impact = \$609,300**

### **Soccer (High School Summer)**

Participants = 900  
Estimated Spectators per Participant = 4  
*Visitors = 3,600 per day*  
Est \$spent = \$10/person; \$50/family  
Days of Participation = 6

**Total Estimated Impact = \$270,000**

### **Soccer (Rec/Travel – Fall & Spring Seasons)**

Participants = 2642  
Estimated Spectators per Participant = 4  
*Visitors = 10,568 per day*  
Est \$spent = \$10/person; \$50/family  
Days of Participation = 8

**Total Estimated Impact = \$1,056,800**

### **Soccer (Winter Futsal & Indoor Training)**

Participants = 344  
Estimated Spectators per Participant = 4  
*Visitors = 1,376 per day*  
Est \$spent = \$10/person; \$50/family  
Days of Participation = 7

**Total Estimated Impact = \$120,400**

**Estimated Total Visitor Spending**

**\$2,056,500**

## Employment Opportunities

The Wooster Recreation and Community Center provides many employment opportunities for Middle School, High School, College-aged students and instructors of all ages. These opportunities provide employees with experience, training and tools for the workplace.



# City of *Wooster* RECREATION

## **Paid Positions include:**

- Swim Team Coach
- Basketball Scorekeeper
- Basketball Referee
- Soccer Referee
- Preschool Indoor Soccer Instructor
- Internships
- Fitness and Program Instructors
- Sports Instructors

## **Volunteer Positions include:**

- Swim Meet Time & Scorekeeping
- Youth Sports Coaches
- Special Events
- AARP Tax Preparation

## **Partnerships with Groups**

The Wooster Recreation and Community Center partners with many groups within the Wooster community to provide quality events and programming.

### **These partnerships include (but are not limited to):**

- AARP
- Boys & Girls Club of Wooster
- College of Wooster
- Community Action Wayne/  
Medina Counties
- Edgewood Middle School
- Friends of Christmas Run
- Cleveland Clinic
- Friends of Wooster Memorial
- Gault Recreation Center
- Health Point
- Isaac Walton League
- Meals on Wheels of Stark & Wayne  
Counties
- OARDC
- Ohio Strikers United Soccer Club
- Rotary Club of Wooster
- Sprenger Health Care Systems
- The Ohio State University ATI
- Triway Local Schools
- United Way of Wayne & Holmes  
Counties
- Wayne County Care Center
- Wayne County Humane Society
- Wayne Trails
- Wooster Area Chamber of Commerce
- Wooster Booster Club
- Wooster Church of the Nazarene
- Kiwanis Club of Wooster
- Leadership Wooster
- Main Street Wooster



City of  
*Wooster*  
**RECREATION**

- Wooster City Elementary Schools
- Wooster Community Health Systems
- Wooster Fastpitch Softball
- Wooster High School
- Wooster Soccer Association
- Wooster Summer Baseball
- Wooster Swim Boosters
- YMCA of Wayne County



# City of *Wooster* RECREATION

## Recreation & Sports Facilities

The Wooster Recreation and Community Center operates and utilizes a wide variety of recreation and sports facilities in collaboration with other City of Wooster divisions and organizations.

### **These facilities include:**

- Freedlander Park
  - 18-Hole Disc Golf Course
  - Sand Volleyball Court
  - Olympic-Size Swimming Pool
  - Fastpitch Softball Complex
  - Basketball Court
  - Competition Horseshoe Pits
- Christmas Run Park
  - Swimming Pool
  - Tennis Courts (4)
  - Basketball Courts (2)
  - Pickle Ball Courts (6)
- Knights Field Park
  - Kiddie City
  - Aquatic Sprayground Facility
  - Competition Horseshoe Pits
- Schellin Park
  - Dog Park
  - Skate Park
  - Softball Fields (2)
  - Basketball Courts (2)
- Walnut Street Park
  - Basketball Court
- Gertenslager Park
  - Baseball Fields (2)
- Wooster Soccer Complex
  - Soccer Fields (17)
- Wooster Community Center
  - 50+ Fitness Center
  - Billiards
  - Multi-Purpose Rooms (2)
- UNDER CONSTRUCTION!! Wooster Bike Path
  - Some phases complete
  - At completion, the path will cover over 13 miles through and around the City.



# City of Wooster RECREATION

## ANNUAL REPORT 2020

	Participants	Volunteer Hrs.	Attendance	Net Gain/Loss
<b>ADULT SPORTS &amp; FITNESS</b>				
<u>Martial Arts</u>				
Tai Chi & Qigong	9	0	18	\$93.27
<u>Swimming</u>				
Masters	12	0	324	\$1,000.00
<u>Yoga</u>				
Monday Evening	2	0	2	\$78.98
Thursday Morning-Program was cancelled	N/A	N/A	N/A	N/A
Chair	8	0	8	\$149.92
<u>Sports</u>				
Volleyball, Coed Beach	30	0	168	\$760.16
Volleyball, Coed Indoor League	35	2	245	\$124.55
<u>Fitness</u>				
Zumba	274	0	384	\$451.52
<b>COMMUNITY SPECIAL EVENTS</b>				
Daddy Daughter Dance-CXL due to COVID	N/A	N/A	N/A	N/A
Mom & Me Event-CXL due to COVID	N/A	N/A	N/A	N/A
Farmers' Market	6	5	54	\$292.39
Santa's Mailbox	348	0	348	N/A
Trout Derby-CXL due to COVID	N/A	N/A	N/A	N/A
Jane Austen Ball-CXL due to COVID	N/A	N/A	N/A	N/A
<b>SENIOR DROP-IN ACTIVITIES</b>				
Billiards	4	0	157	N/A
Bingo	30	12	165	N/A
Wednesday Cards	4	0	33	N/A
Friday Cards	6	0	50	N/A
Ping-Pong	8	0	182	N/A
Duplicate Bridge	14	0	134	N/A
Mahjong	6	0	33	N/A
<u>Euchre</u>				
Euchre Daytime-CXL due to COVID	N/A	N/A	N/A	N/A
Euchre Tournament-CXL due to COVID	N/A	N/A	N/A	N/A
<b>SENIOR &amp; 50+ EDUCATIONAL CLASSES</b>				
Driver Safety-CXL due to COVID	N/A	N/A	N/A	N/A
<b>SENIOR &amp; 50+ FITNESS</b>				
Aquaerobics-CXL due to COVID	N/A	N/A	N/A	N/A
Fitness Center	31	104	1506	\$62.72
Fun Fitness	11	0	333	\$174.15
Senior Hiking-Spring cancelled only	22	0	168	N/A
Strength & Tone	5	0	240	\$385.30
<b>SENIOR &amp; 50+ SERVICES</b>				
Sprenger Community Lunch-CXL COVID	N/A	N/A	N/A	N/A
WCCC/Hospice Community Lunch-CXL COVID	N/A	N/A	N/A	N/A
Tax Aide-Reduced because of COVID	808	254	421	N/A
<b>YOUTH PROGRAMS</b>				
<u>Basketball</u>				
1st & 2nd Gr. Basketball League	62	50	620	\$309.94
3rd-6th Basketball League	1150	8000	7800	\$1,014.29

Art



	Participants	Volunteer Hrs.	Attendance	Net Gain/Loss
Preschool - Summer-CXL due to COVID	N/A	N/A	N/A	N/A
<b>Soccer</b>				
Futsal-Session I and II-I was CXL due to COVID	240	100	1680	\$4,113.23
HS Summer League-CXL due to COVID	N/A	N/A	N/A	N/A
Micro Fall-	24	12	288	\$219.89
Micro Spring-CXL due to COVID	N/A	N/A	N/A	N/A
Wayne Regional League Fall-CXL due to COVID	N/A	N/A	N/A	N/A
Wayne Regional League Spring-CXL due to COVID	N/A	N/A	N/A	N/A
WSA Team-Fall-CXL due to COVID	N/A	N/A	N/A	N/A
WSA Fall-CXL due to COVID	N/A	N/A	N/A	N/A
WSA Spring-CXL due to COVID	N/A	N/A	N/A	N/A
WSA Team-Spring-CXL due to COVID	N/A	N/A	N/A	N/A
WSA 1st/2nd Grade	20	12	240	\$122.86
<b>Swimming</b>				
Swim Team	139	100	6672	\$2,734.64
Pre Season Swim-CXL due to COVID	N/A	N/A	N/A	N/A
<b>T-Ball</b>				
Preschool Spring-CXL due to COVID	N/A	N/A	N/A	N/A
Preschool Summer	14	13	56	\$80.00
<b>Other</b>				
Baseball-Wooster Summer	Contracted Group	N/A	N/A	N/A
Softball-Girls Fastpitch	Contracted Group	N/A	N/A	N/A
Pickleball Clinic-Fall	27	0	27	\$11.79
Track-CXL due to COVID	N/A	N/A	N/A	N/A
Volleyball Clinic - Summer-CXL due to COVID	N/A	N/A	N/A	N/A
Volleyball League - Fall	42	16	536	\$555.37
Volleyball League - Spring-CXL due to COVID	N/A	N/A	N/A	N/A
Golf Clinics-CXL due to COVID	N/A	N/A	N/A	N/A
<b>TOTALS</b>	<b>3391</b>	<b>8680</b>	<b>22892</b>	<b>\$12,734.97</b>
	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>	<b>Net Gain/Loss</b>



# POOL STATISTICS 2020

<b>FREEDLANDER POOL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>TOTALS</b>
Season Passes- <b>(No passes sold-COVID)</b>					
Adult Admissions		595	1775	528	2898
Sr. Admissions		42	123	63	228
Child Admissions		673	1998	643	3314
Under 3 Years		61	186	75	322
Swim Meet					
Rentals/Other/ Noon Lap					
Masters		53	106	54	213
Sr. Aquaerobics					
Alice Noble					
Kids and Giggles					
Boys & Girls Club					
YMCA Membership		615	1286	592	2493
Swim Team		1529	2502	0	4031
YMCA Camp					
<b>TOTAL unique entries</b>		<b>3568</b>	<b>7976</b>	<b>1955</b>	<b>13499</b>
<b>Total Camp Entries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total YMCA Membership Entries</b>		<b>615</b>	<b>1286</b>	<b>592</b>	<b>2493</b>

<b>CHRISTMAS RUN POOL-CLOSED</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	
Season Passes					
Adult Admissions		<b>POOL</b>		<b>REMAINED</b>	
Sr. Admissions					
Child Admissions					
Under 3 Years		<b>CLOSED</b>		<b>DUE TO</b>	
Rentals/Other					
Sr. Aquaerobics					
Preschool Swim			<b>COVID</b>		
Kids and Giggles					
YMCA Membership					
YMCA Camp					

**TOTAL unique entries**

**Total Camp Entries**

**Total YMCA Memberships Entries**

<b>KNIGHT'S FIELD SPRAYGROUND</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>TOTALS</b>
Season Passes- <b>(No passes sold-COVID)</b>					
Adult Admissions			426	113	539
Sr. Admissions			28	7	35
Child Admissions			426	85	511
Under 3 Years			226	91	317
Rentals/Other					
YMCA Camp					
YMCA Membership			158	44	202
<b>TOTAL unique entries</b>			<b>1264</b>	<b>340</b>	<b>1604</b>
<b>TOTAL Camp Entries</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Total YMCA Memberships Entries</b>			<b>158</b>	<b>44</b>	<b>202</b>

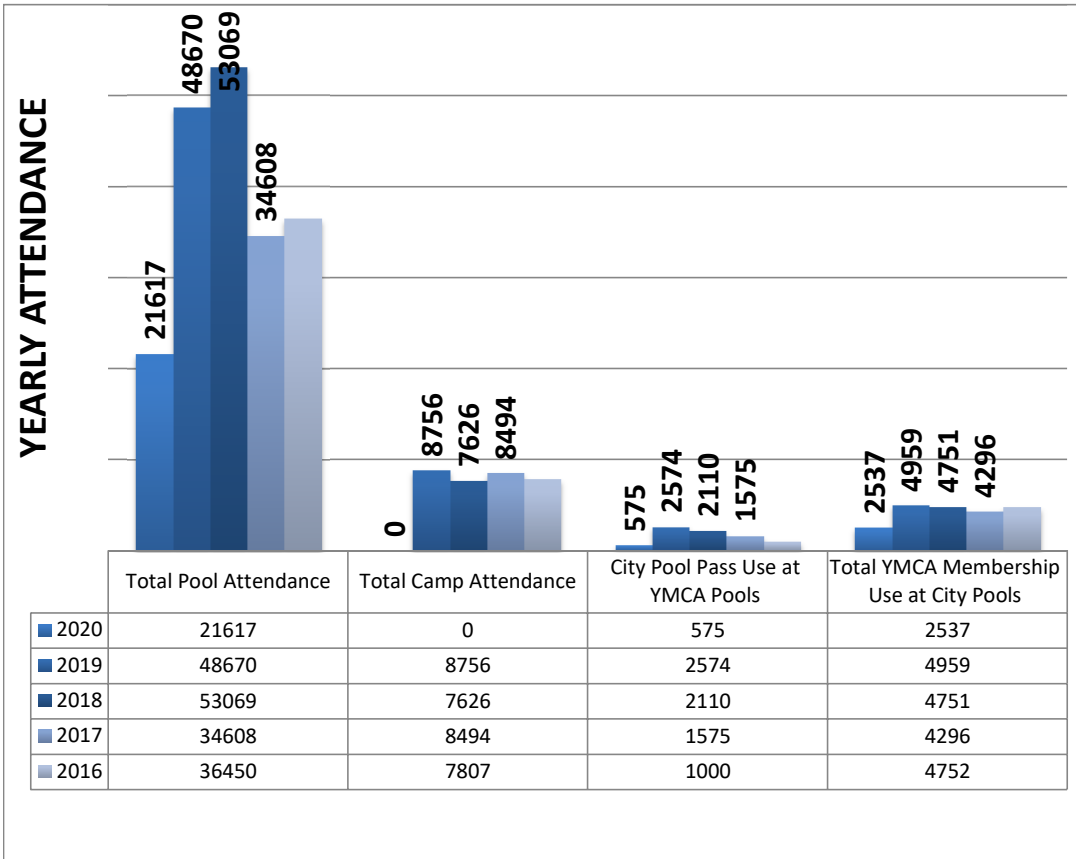
<b>TOTALS BY CLASSIFICATION</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>AUGUST</b>	<b>TOTALS</b>
Season Passes					
Adult Admissions		595	2201	641	3437
Sr. Admissions		42	151	70	263
Child Admissions		673	2424	728	3825
Under 3 Years		61	412	166	639
Rentals/Other					
Masters		53	106	54	213
Swim Team		1529	2502		4031
Sr. Aquaerobics					
Morning Aquaerobics					
Preschool Swim					
Kids and Giggles					
Boys & Girls Club					
YMCA Membership		615	1286	636	2537
YMCA Camp					

<b>Total pool attendance Summer 2020</b>	<b>14945</b>
<b>Total Camp Attendance Summer 2020</b>	<b>0</b>
<b>City Pool Pass use at YMCA Pools</b>	<b>575</b>
<b>Totam YMCA Membership use at City Pools</b>	<b>2537</b>

**TOTALS BY CLASSIFICATION**

	2020	2019	2018	2017	2016
Season Passes	0	7523	9577	6758	8505
Adult Admissions	3437	3615	3074	2536	3120
Senior Admissions	263	230	185	0	0
Child Admissions	3825	4037	3933	3739	3996
Under 3 Years	639	783	780	567	331
Swim Meet Spectators & Participants	4031	10000	15000	6300	4590
Rentals/Other	0	2589	1481	590	627
Masters	213	330	350	319	330
Swim Team	6672	5040	4251	4160	3665
Sr. Aquaerobics	0	511	796	510	570
Morning Aquaerobics	0	392	625	80	155
Preschool Swim	0	5	0	20	0
Kids and Giggles	0	920	849	1073	1452
Boys & Girls Club	0	2263	1967	1540	1414
YMCA Membership	2537	4959	4751	4296	4752
YMCA Camp	0	5573	4810	5881	4941

TOTALS	2020	2019	2018	2017	2016
Total Pool Attendance	21617	48670	53069	34608	36450
Total Camp Attendance	0	8756	7626	8494	7807
City Pool Pass Use at YMCA Pools	575	2574	2110	1575	1000
Total YMCA Membership Use at City Pools	2537	4959	4751	4296	4752



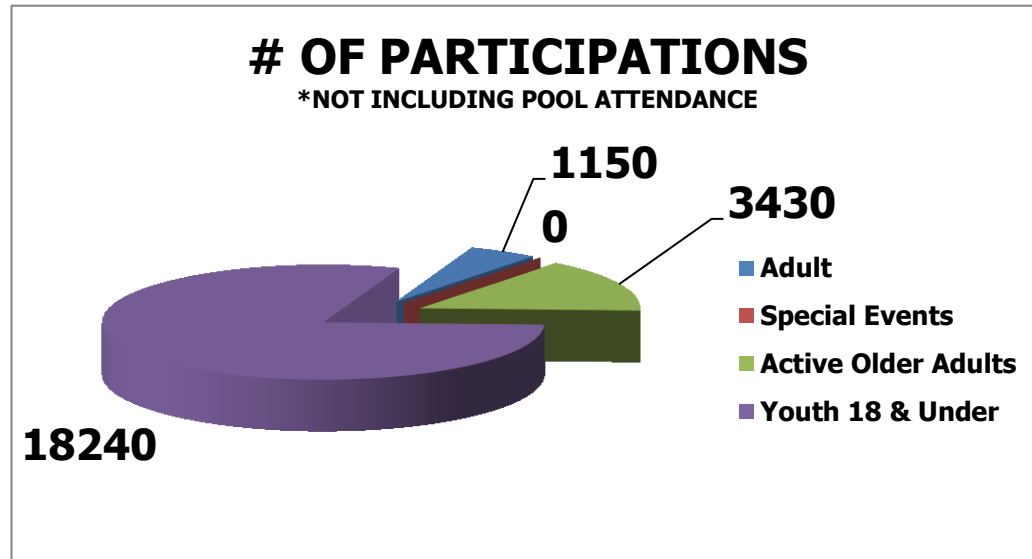


# City of Wooster RECREATION

## YEARLY COMPARISONS

<b>YEAR</b>	<b>POOLS</b>	<b>RECREATION</b>	<b>VOLUNTEER</b>	<b>PARTICIPATION</b>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	254,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	210,822
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667
2007	55,667	163,372	22,211.5	241,251
2008	64,235	126,974	14,926.5	206,136
2009	51,545	170,671	33,914.0	256,130
2010	58,557	138,369	16,367.5	213,294
2011	44,087	127,861	13,465.0	185,413
2012	35,391	120,776	21,037.0	177,204
2013	38,715	97,328	12,568.8	148,612
2014	37,995	113,018	15,145.5	166,159
2015	28,410	94,984	13,898.0	137,292
2016	36,450	85,864	12,812.0	135,126
2017	34,166	80,024	12,947.0	127,137
2018	52,419	77,831	14,558.0	144,808
2019	48,670	82,701	14,608.0	145,979
2020	14,945	22,892	8,680.0	46,517

<b>CATEGORY</b>	<b>PARTICIPATIONS</b>
Adult	1150
Special Events	0
Active Older Adults	3430
Youth 18 & Under	18240



**CITY OF WOOSTER COMMUNITY ACTION WAYNE AND MEDINA COUNTIES  
TRANSPORTATION PROGRAM REPORT  
JANUARY 1, 2020 - DECEMBER 31, 2020**

USES															
PASS	SUBSIDY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL PASSES	TOTAL \$
Single	\$ 6.00	2191	2862	2295	1388	1767	188	1802	2333	1941	2200	2277	2789	24033	\$ 144,199.20
Wheelchair	\$ 18.00	0	21	23	21	6	11	26	34	24	33	21	51	271	\$ 4,878.00
Work Pass - IN	\$ 6.20	334	419	368	263	337	396	395	527	397	437	461	641	4975	\$ 30,845.00
Work Pass - OUT	\$ 9.20	233	300	282	273	259	256	171	240	164	293	336	476	3283	\$ 30,203.60
Wheel Chair Work Pass - IN	\$ 18.20	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Wheel Chair Work Pass - OUT	\$ 21.20	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Old Pass CAW/M	\$ 4.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Old Pass CAW/M	\$ 8.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Old Pass Work CAW/M	\$ 4.50	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Old Pass WC CAW/M	\$ 16.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Old Pass WC Work CAW/M	\$ 16.50	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
COVID-19 CRISIS FUNDING	\$1	0	0	0	17790	12367.42	12025	12262.74	9070.74	9200.74	7635.74	8790.58	13,064.61	0	\$ 102,207.57
RMS Program	\$ 6.20	84	87	113	33	93	75	70	14	72	83	168	100	992	\$ 6,150.40
Transit single	\$ 4.00	4561	4463	3054	2716	1872	2059	2437	3136	3354	3664	3118	2498	36932	\$ 147,728.00
Transit Wheelchair	\$ 20.00	32	0	53	2	12	8	31	38	55	62	0	48	341	\$ 6,820.00
Summer Youth Program	\$ 8.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Unused/Returned Passes	\$ (4.00)	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
<b>Total Usage</b>		<b>7435</b>	<b>8152</b>	<b>6188</b>	<b>4696</b>	<b>4346</b>	<b>2993</b>	<b>4932</b>	<b>6322.2</b>	<b>6007</b>	<b>6772</b>	<b>6381</b>	<b>6603</b>	<b>70827</b>	<b>\$473,031.77</b>
		5037	5458	4938											
		2398	2694	1250	6342										
		\$ 36,765.20	\$ 41,299.20	\$ 33,036.60	\$ 41,746.80	\$ 35,854.22	\$ 27,022.40	\$ 38,366.94	\$ 42,548.14	\$ 40,211.34	\$ 43,245.34	\$ 42,293.58	\$ 50,642.01		
														<b>TOTAL PASSES</b>	<b>TOTAL \$ FOR RIDES</b>

**BOYS AND GIRLS CLUB OF WOOSTER  
Summer Transportation Program**  
Due to COVID-19, no transportation was provided for the Wooster Boys and Girls Club summer program.

<b>Started 2020 with 1,581 members, as of October 31, 2020 have 1,618 members. Total New= 235</b>			
<b>Elderly</b>	<b>Disabled</b>	<b>Elderly and Disabled</b>	<b>Nondisabled / Vet / Active Military</b>
149	168	57	1244