

City of
Wooster
RECREATION



2019
Annual Report



City of *Wooster* RECREATION

Core Functions

- Quality of Life
- Health and Wellness
- Information Resource
- Accessibility for All

Missions

- The mission of the Wooster Recreation and Community Center Division is to enrich the lives of our community members through parks, programs and play!
- Motto: Wooster Recreation . . . for the kid in all of us!

Major Accomplishments

- Bike Committee – A Bike Trail fundraiser was held in May of 2019. Participants rode from Wooster to Fredericksburg and back to Wooster. Over \$8,500 was raised from this event. The goal of this celebration was to bring community awareness to the City of Wooster and the Wayne County Bike Trail System.
- Freedlander Chalet – Since being closed to the public in 2010, the Freedlander Chalet was recently renovated and construction (performed by the City's Public Properties Maintenance Division) was completed in May 2019. A public open house was held after construction was completed and the first rental took place in June 2019. Ongoing renovations and additions are scheduled for Spring 2020.
- Transportation – The City of Wooster's partnership with Community Action Wayne/Medina has significantly improved the transportation options for Wooster citizens and visitors. We currently have seven local providers offering subsidized transportation services to our community. In 2019, a second route was added to the Wooster Transit schedule, which expanded services to medical, work related and residential locations, thus improving the quality of life for our citizens.

Major Projects Completed

- The City of Wooster purchased properties west of the Community Center in anticipation of future development at the Wooster Community Center. One property was razed with more to follow in 2020.
- Work was completed on the pool structure at Christmas Run Pool. All leaks in the pool liner were repaired. More work will take place in the fall of 2020.
- Purchased and installed two pergolas at Freedlander Pool.

Goals Achieved in 2019

- Online registrations account for 20% of our total transactions.
- Provided more options for Drop-In registration which has proved successful for adding new class members.
- Wooster Recreation Facebook page likes totaled 2166. That's up from 1820 (2018), 1273 (2017) and 807 (2016).



City of *Wooster* **RECREATION**

- Utilized electronic sign for program marketing and city wide announcements.
- Provided Youth Sports and Activities Guide contact page on our website for parents looking for contact information for sports organizations in and around Wooster.
- Transportation contract with Community Action of Wayne/Medina Counties.
- AARP provides free tax aide for local citizens regardless of age or income level.
- Wayne County Humane Society holds “Paws in the Park Pawty” at Freedlander Park to promote pet safety and awareness.
- Wooster Healthy Living partnership with community agencies and businesses to promote health and wellness opportunities in our community.
- Partner with Wooster YMCA to staff our aquatic facilities and make the Natatorium available for City of Wooster pool pass holders during the Summer months. City pass holders may now use the Natatorium from Memorial weekend through December 31st.
- Contract with Wooster Soccer Association, Wooster Summer Baseball and Wooster Girls Fastpitch, just to name a few, to provide recreational opportunities for our community youth.

Goal & Objectives for 2020

- Services
 - Promote public access to online membership.
- Data Driven Decision Making
 - Provide innovative and flexible programming to meet the changing needs of the community.
- Public Education/Informational Outreach
 - Social Media- Continue to use social media (Facebook, Twitter and Instagram) to educate and market programs to the general public.
 - Educate the public about availability of online registration and reservations.
 - Use creative forms of publicity and take advantage of the many available free advertising resources. These resources include local media (cable, radio and print) along with City website and databases.
 - Collaborate with area organizations on an all-encompassing community guide/activity brochure.
- Promotion of Internal Cooperation
 - Continue to work with other departments to help conserve resources:
 - PPM – pavilion reservations, maintaining facilities.
 - IT – membership card scanner for fitness center, office computers.
 - H.R. – background checks, seasonal staff, volunteers.
 - Finance –aligning procedures and staff training.
 - Police – pool walk-throughs, monitor programs.
 - All Departments – loan equipment, tables, chairs for special functions.
- Promotion of Efficiency and Cost-Effectiveness
 - Partnerships with community agencies/organizations.
 - Contract with community agencies/organizations.
- Measurable and Attainable Initiatives



City of **Wooster** RECREATION

- Provide quality recreational opportunities in the most cost-effective manner.

Economic Impact

By calculating the 2019 Estimated Economic Impact of Wooster Recreation Basketball and Soccer programs, we are able to approximate total visitor spending in the City of Wooster. Estimated Economic Impact = Participants x \$ spent per family x days of participation **Formula Reference – 2011 Ohio Economic Impact Study by the Tourism Ohio Day and Overnight Spending*

Basketball (1st – 6th Grade)

Participants = 1354
Estimated Spectators per Participant = 4
Visitors = 5,416 per day
Est \$spent = \$10/person; \$50/family
Days of Participation = 9
Total Estimated Impact = \$609,300

Soccer (High School Summer)

Participants = 900
Estimated Spectators per Participant = 4
Visitors = 3,600 per day
Est \$spent = \$10/person; \$50/family
Days of Participation = 6
Total Estimated Impact = \$270,000

Soccer (Rec/Travel – Fall & Spring Seasons)

Participants = 2642
Estimated Spectators per Participant = 4
Visitors = 10,568 per day
Est \$spent = \$10/person; \$50/family
Days of Participation = 8
Total Estimated Impact = \$1,056,800

Soccer (Winter Futsol & Indoor Training)

Participants = 344
Estimated Spectators per Participant = 4
Visitors = 1,376 per day
Est \$spent = \$10/person; \$50/family
Days of Participation = 7
Total Estimated Impact = \$120,400

Estimated Total Visitor Spending

\$2,056,500

Employment Opportunities

The Wooster Recreation and Community Center provides many employment opportunities for Middle School, High School, College-aged students and instructors of all ages. These opportunities provide employees with experience, training and tools for the workplace.

Paid Positions include:

- Swim Team Coach
- Basketball Scorekeeper
- Basketball Referee
- Soccer Referee
- Preschool Indoor Soccer Instructor
- Internships
- Fitness and Program Instructors
- Sports Instructors

Volunteer Positions include:

- Swim Meet Time & Scorekeeping
- Youth Sports Coaches
- Special Events
- AARP Tax Preparation



City of *Wooster* RECREATION

Partnerships with Groups

The Wooster Recreation and Community Center partners with many groups within the Wooster community to provide quality events and programming.

These partnerships include (but are not limited to):

- AARP
- Boys & Girls Club of Wooster
- College of Wooster
- Community Action Wayne/
Medina Counties
- Edgewood Middle School
- Friends of Christmas Run
- Cleveland Clinic
- Friends of Wooster Memorial
- Gault Recreation Center
- Health Point
- Isaac Walton League
- Kiwanis Club of Wooster
- Leadership Wooster
- Main Street Wooster
- Meals on Wheels of Stark & Wayne
Counties
- OARDC
- Ohio Strikers United Soccer Club
- Rotary Club of Wooster
- Sprenger Health Care Systems
- The Ohio State University ATI
- Triway Local Schools
- United Way of Wayne & Holmes
Counties
- Wayne County Care Center
- Wayne County Humane Society
- Wayne Trails
- Wooster Area Chamber of Commerce
- Wooster Booster Club
- Wooster Church of the Nazarene
- Wooster City Elementary Schools
- Wooster Community Health Systems
- Wooster Fastpitch Softball
- Wooster High School
- Wooster Soccer Association
- Wooster Summer Baseball
- Wooster Swim Boosters
- YMCA of Wayne County



City of
Wooster
RECREATION

Recreation & Sports Facilities

The Wooster Recreation and Community Center operates and utilizes a wide variety of recreation and sports facilities in collaboration with other City of Wooster divisions and organizations.

These facilities include:

- Freedlander Park
 - 18-Hole Disc Golf Course
 - Sand Volleyball Court
 - Olympic-Size Swimming Pool
 - Fastpitch Softball Complex
 - Basketball Court
 - Competition Horseshoe Pits
- Christmas Run Park
 - Swimming Pool
 - Tennis Courts (4)
 - Basketball Courts (2)
 - Pickle Ball Courts (6)
- Knights Field Park
 - Kiddie City
 - Aquatic Sprayground Facility
 - Competition Horseshoe Pits
- Schellin Park
 - Dog Park
 - Skate Park
 - Softball Fields (2)
 - Basketball Courts (2)
- Walnut Street Park
 - Basketball Court
- Gertenslager Park
 - Baseball Fields (2)
- Wooster Soccer Complex
 - Soccer Fields (17)
- Wooster Community Center
 - 50+ Fitness Center
 - Billiards
 - Multi-Purpose Rooms (2)
- UNDER CONSTRUCTION!! Wooster Bike Path
 - Some phases complete
 - At completion, the path will cover over 13 miles through and around the City.



City of Wooster RECREATION

ANNUAL REPORT 2019

	Participants	Volunteer Hrs.	Attendance	Net Gain/Loss
ADULT SPORTS & FITNESS				
<u>Martial Arts</u>				
Tai Chi & Qigong	51	0	510	\$775.73
<u>Swimming</u>				
Masters	12	0	420	\$1,000.00
<u>Yoga</u>				
Monday Evening	60	0	312	\$404.94
Thursday Morning	86	0	428	\$444.68
Chair	35	0	242	\$89.27
<u>Sports</u>				
Volleyball, Coed Beach	36	0	216	(\$12.71)
<u>Fitness</u>				
Zumba	419	0	743	\$1,117.53
COMMUNITY SPECIAL EVENTS				
Daddy Daughter Dance	232	24	232	(\$266.32)
Mom & Me Event	67	0	67	(\$688.05)
Farmers' Market	89	5	89	\$257.83
Santa's Mailbox	327	0	327	(\$88.00)
Trout Derby	65	20	65	(\$131.26)
Jane Austen Ball	100	30	100	\$36.94
SENIOR DROP-IN ACTIVITIES				
Billiards	4	0	757	
Bingo	30	110	796	
Wednesday Cards	4	0	76	
Friday Cards	6	0	241	
Game Group	8	0	94	
Duplicate Bridge	14	0	647	
Mahjong	6	0	159	
Ping Pong	8	0	878	
<u>Euchre</u>				
Euchre Daytime	22	0	1071	
Euchre Tournament	98	20	394	
SENIOR & 50+ EDUCATIONAL CLASSES				
Driver Safety	12	0	12	(\$29.67)
SENIOR & 50+ FITNESS				
Aquaerobics	18	0	270	\$772.74
Fitness Room	80	104	3648	\$1,868.70
Fun Fitness	30	0	333	(\$1,865.03)
Senior Hiking	6	0	58	
Strength & Tone	22	0	240	(\$2,004.50)
SENIOR & 50+ SERVICES				
Sprenger Community Lunch	30	12	180	
WCCC/Hospice Community Lunch	20	12	120	
Tax Aide	2000	200	2000	
YOUTH PROGRAMS				
<u>Basketball</u>				
1st & 2nd Gr. Basketball League	63	50	630	(\$353.23)
3rd-6th Basketball League	1210	8000	8260	(\$5,098.06)
<u>Art</u>				
Preschool - Summer	11	0	77	\$142.30

	Participants	Volunteer Hrs.	Attendance	Net Gain/Loss
<u>Soccer</u>				
Futsal	344	133	2152	\$4,954.51
HS Summer League	900	180	5400	\$1,391.60
Micro Fall	64	0	1024	\$435.25
Micro Spring	67	0	1072	(\$16.97)
Wayne Regional League Fall	375	400	2250	\$1,019.87
Wayne Regional League Spring	180	200	1080	\$831.11
WSA Team-Fall	930	1100	16740	\$5,989.48
WSA Fall	81	1100	1458	\$180.37
WSA Spring	65	1100	1365	\$196.23
WSA Team-Spring	880	1100	15840	\$7,233.18
<u>Swimming</u>				
Swim Team	148	360	7104	(\$1,331.59)
Pre Season Swim	34	0	680	(\$391.74)
<u>T-Ball</u>				
Preschool Spring	40	120	160	\$510.59
Preschool Summer	27	160	108	\$101.44
<u>Other</u>				
Baseball-Wooster Summer	Contracted Group			
Softball-Girls Fastpitch	Contracted Group			
Pickleball Clinic	5	0	5	(\$8.80)
Track	50	50	728	\$201.37
Volleyball Clinic - Summer	3	0	3	(\$53.61)
Volleyball League - Fall	45	8	530	\$712.48
Volleyball League - Spring	29	10	310	\$111.28
TOTALS	9548 Participants	14608 Volunteer Hrs.	82701 Attendance	\$18,439.87 Net Gain/Loss



POOL STATISTICS 2019

FREEDLANDER POOL	MAY	JUNE	JULY	AUGUST	TOTALS
Season Passes	185	1180	1955	453	3773
Adult Admissions	109	432	1123	155	1819
Sr. Admissions	5	18	79	16	118
Child Admissions	159	596	1074	207	2036
Under 3 Years	7	57	129	25	218
Swim Meet	0	6100	3800	0	9900
Rentals/Other/ Noon Lap	0	546	1032	257	1835
Masters	30	111	149	40	330
Sr. Aquaerobics	0	0	0	52	52
Alice Noble	0	204	121	67	392
Kids and Giggles	0	0	0	101	101
Boys & Girls Club	0	647	990	626	2263
YMCA Membership	196	618	1242	289	2345
Swim Team	432	2304	2304	0	5040
YMCA Camp	50	909	946	384	2289
TOTAL unique entries					32511
Total Camp Entries					2289
Total YMCA Membership Entries					2345

CHRISTMAS RUN POOL	MAY	JUNE	JULY	AUGUST	
Season Passes	0	1371	1439	610	3420
Adult Admissions	0	540	657	153	1350
Sr. Admissions	0	15	29	18	62
Child Admissions	0	697	733	172	1602
Under 3 Years	0	55	102	36	193
Rentals/Other	0	194	367	143	704
Sr. Aquaerobics	0	204	238	17	459
Preschool Swim	0	1	4	0	5
Kids and Giggles	0	276	396	147	819
YMCA Membership	0	868	982	459	2309
YMCA Camp	0	1370	1431	471	3272
TOTAL unique entries					14195
Total Camp Entries					3272
Total YMCA Memberships Entries					2309

KNIGHT'S FIELD SPRAYGROUND	MAY	JUNE	JULY	AUGUST	TOTALS
Season Passes	7	142	134	47	330
Adult Admissions	8	160	215	63	446
Sr. Admissions	0	12	31	7	50
Child Admissions	7	144	160	88	399
Under 3 Years	9	146	134	83	372
Rentals/Other	0	0	0	50	50
YMCA Camp	0	0	6	6	12
YMCA Membership	0	105	119	81	305
TOTAL unique entries					1964
TOTAL Camp Entries					12
Total YMCA Memberships Entries					305

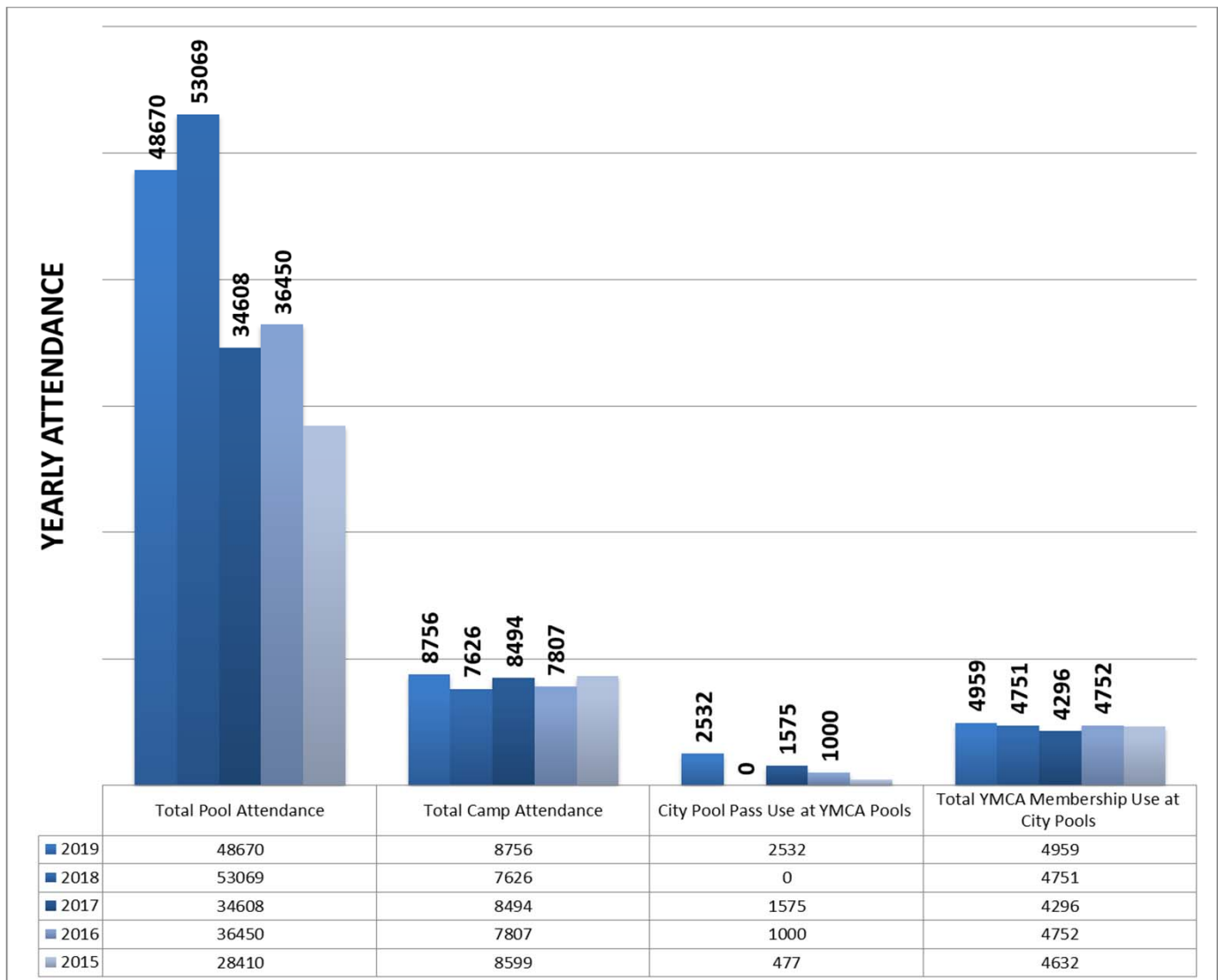
TOTALS BY CLASSIFICATION	MAY	JUNE	JULY	AUGUST	TOTALS
Season Passes	192	2693	3528	1110	7523
Adult Admissions	117	1132	1995	371	3615
Sr. Admissions	5	45	139	41	230
Child Admissions	166	1437	1967	467	4037
Under 3 Years	16	258	365	144	783
Rentals/Other	0	740	1399	450	2589
Masters	30	111	149	40	330
Swim Team	432	2304	2304	0	5040
Sr. Aquaerobics	0	204	238	69	511
Morning Aquaerobics	0	204	121	67	392
Preschool Swim	0	1	4	0	5
Kids and Giggles	0	276	396	248	920
Boys & Girls Club	0	647	990	626	2263
YMCA Membership	196	1591	2343	829	4959
YMCA Camp	50	2279	2383	861	5573

Total pool attendance Summer 2019	48670
Total Camp Attendance Summer 2019	8756
City Pool Pass use at YMCA Pools	2532
Totam YMCA Membership use at City Pools	4959



POOL STATISTICS

YEARLY POOL ATTENDANCE COMPARISON	2019	2018	2017	2016	2015
Season Passes	7523	9577	6758	8505	7237
Adult Admissions	3615	3074	2536	3120	2499
Sr. Admissions	230	185	n/a	n/a	n/a
Child Admissions	4037	3933	3739	3996	4354
Under 2 Years	783	780	567	331	192
Swim Meet Spectators & Participants	10000	15000	6300	4590	9915
Rentals/Other	2589	1481	590	627	580
Masters	330	350	319	330	315
Swim Team	5040	4251	4160	3665	2536
Sr. Aquaerobics	511	796	510	570	609
Morning Aquaerobics	392	625	80	155	84
Preschool Swim	5	0	20	0	20
Kids and Giggles	920	849	1073	1452	1459
Boys & Girls Club	2263	1967	1540	1414	1194
YMCA Membership	4959	4751	4296	4752	4632
YMCA Camp	5573	4810	5881	4941	5946



**CITY OF WOOSTER COMMUNITY ACTION WAYNE AND MEDINA COUNTIES
TRANSPORTATION PROGRAM REPORT
JANUARY 1, 2019 - DECEMBER 31, 2019**

USES														
PASS	SUBSIDY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL \$
Single	\$ 6.00	2049	2553	2145	2568	2440	2345	2668	2414	2588	3220	2578	3264	\$ 184,992.00
Wheelchair	\$ 18.00	4	10	2	8	15	12	21	25	18	24	14	31	\$ 3,312.00
Work Pass - IN	\$ 6.20	397	353	339	479	348	471	531	460	539	583	405	486	\$ 33,424.20
Work Pass - OUT	\$ 9.20	75	105	50	144	150	200	235	194	240	270	261	358	\$ 20,994.40
Wheel Chair Work Pass - IN	\$ 18.20	0	0	0	0	0	0	0	0	0	0	0	15	\$ 273.00
Wheel Chair Work Pass - OUT	\$ 21.20	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Transit Start UP	\$ 3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Transit single	\$ 4.00	2582	2531	2448	3009	3701	4702	4146	3935	4439	4797	7183	4563	\$ 192,144.00
Transit Wheelchair	\$ 20.00	12	10	9	58	0	58	14	20	83	48	10	46	\$ 7,360.00
Old Pass CAW/M	\$ 4.00	5	11	4	0	1	1	1	0	461	0	0	3	\$ 1,948.00
Old Pass CAW/M	\$ 8.00	0	5	22	8	5	12	2	0	0	0	0	0	\$ 432.00
Old Pass Work CAW/M	\$ 4.50	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Old Pass WC CAW/M	\$ 16.00	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Old Transit CAW/M	\$ 2.00	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Old Pass Taxi Company	\$ 5.00	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Summer Youth Program	\$ 8.00	0	0	0	0	0	0	250	250	0	0	0	0	\$ 4,000.00
Unused/Returned Passes	\$ (4.00)	0	0	0	0	0	0	0	0	0	0	0	0	\$ -
Total Usage		5037	5458	4938	6064	6505	7531	7367	6834	8045	8624	10180	8362	

84945
TOTAL RIDES

\$ 448,879.60
TOTAL \$ SUBSIDIZED FOR RIDES

\$ 25,865.40 \$ 28,820.60 \$ 25,275.80 \$ 31,882.60 \$ 33,255.60 \$ 37,858.20 \$ 37,428.20 \$ 34,310.80 \$ 41,001.80 \$ 45,038.60 \$ 49,364.20 \$ 44,985.80

**BOYS AND GIRLS CLUB OF WOOSTER
Summer Transportation Program**

Wooster Transit provided transportation to and from the Wooster Boys and Girls Club for 25 youth 5 days a week for 8 weeks.

Estimated number of rides: 500

Started 2019 with 1,101 members, finished the year with 1,586 members.

**CITY OF WOOSTER COMMUNITY ACTION WAYNE AND MEDINA COUNTIES
TRANSPORTATION PROGRAM REPORT
JANUARY 1, 2019 - DECEMBER 31, 2019**

COMPARISON TO PREVIOUS YEARS

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
# of participants	1586	1026	534	420	388	382	701	462	528	529	575	626	487
elderly	109	94	49	24									
disabled	106	115	86	59									
elderly & disabled	25	34	22	13									
designated assist person	32	27	18	5									
not elderly or disabled	1314	756	359	324									
transports	84,945	32,183	17,314	14,670	16,688	19,584	27,417	34,478	47,700	38,069	45,301	59,504	51,067

SPENDING BREAKDOWN

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
REVENUE													
PAYMENT OF PASSES/TAXI CO LICENSE FEE	\$825.00	\$950.00	\$0.00	\$30,890.15	\$68,613.50	\$72,753.50	\$107,505.50	\$131,779.50	\$148,350.32	\$115,300.00	\$127,602.00	\$137,848.50	\$87,170.00
EXPENSE													
TAXI COMPANIES/PASSES	\$0.00	\$0.00	\$0.00	\$36,460.00	\$85,301.50	\$90,104.50	\$134,057.50	\$165,709.00	\$238,500.00	\$190,345.00	\$217,694.05	\$258,962.00	\$197,067.00
ADMIN ESTIMATE*	\$0.00	\$0.00	\$0.00	\$24,212.57	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00	\$43,212.00
SUPPLIES, MATERIALS & SOFTWARE	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
252611 2371 PASSES	\$448,879.60	\$198,050.10	\$57,584.00	\$41,561.50									
252611 2372 ADMIN	\$45,689.71	\$51,760.12	\$28,297.34	\$18,999.43									
252611 2373 MINI GRANTS	\$1,100.00	\$2,342.00	\$1,799.35	\$5,400.00									
TOTAL SUBSIDIZED BY CITY OF WOOSTER	\$494,844.31	\$251,202.22	\$87,680.69	\$97,743.35	\$61,900.00	\$62,563.00	\$71,764.00	\$79,141.50	\$135,361.68	\$120,257.00	\$135,304.05	\$166,325.50	\$155,109.00

PER PERSON SPENDING

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
\$ per person on program	\$312.01	\$244.84	\$164.20	\$232.72	\$159.54	\$163.78	\$102.37	\$171.30	\$256.37	\$227.33	\$235.31	\$265.70	\$318.50
\$ per program transport	\$5.83	\$7.81	\$5.06	\$6.66	\$3.71	\$3.19	\$2.62	\$2.30	\$2.84	\$3.16	\$2.99	\$2.80	\$3.04
INCREASE IN SUBSIDY RATE & HANDICAP ACCESSIBLE TRANSPORTATION													

*CITY OF WOOSTER ADMINISTRATION OF PROGRAM ESTIMATE FOR 2006-2016			
HOURS SPENT ON PROGRAM	1040	(20 HOURS/WK)	
RATE WITH BENEFITS	\$41.55	HOUR	
	<u>\$43,212.00</u>		

**CITY OF WOOSTER COMMUNITY ACTION WAYNE AND MEDINA COUNTIES
 TRANSPORTATION PROGRAM REPORT
 JANUARY 1, 2019 - DECEMBER 31, 2019**

Wooster Transportation Program Growth Chart

	2019	2018	2017	2016	Percentage Increase from 2016 to 2019
Program Members	1,586	1,101	534	420	377.62%
Total Work Passes Sold	7,688	5,672	3,465	1,324	580.66%
Wooster Transit Rides	48,404	19,903	4,238	4,235	1142.95%
Total Rides Provided	84,945	47,456	17,314	14,670	579.04%

This chart doesn't show the number of non-work passes sold.



City of Wooster RECREATION

YEARLY COMPARISONS

<u>YEAR</u>	<u>POOLS</u>	<u>RECREATION</u>	<u>VOLUNTEER</u>	<u>PARTICIPATION</u>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	254,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	210,822
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667
2007	55,667	163,372	22,211.5	241,251
2008	64,235	126,974	14,926.5	206,136
2009	51,545	170,671	33,914.0	256,130
2010	58,557	138,369	16,367.5	213,294
2011	44,087	127,861	13,465.0	185,413
2012	35,391	120,776	21,037.0	177,204
2013	38,715	97,328	12,568.8	148,612
2014	37,995	113,018	15,145.5	166,159
2015	28,410	94,984	13,898.0	137,292
2016	36,450	85,864	12,812.0	135,126
2017	34,166	80,024	12,947.0	127,137
2018	52,419	77,831	14,558.0	144,808
2019	48,670	82,701	14,608.0	145,979