

City of Wooster

**Parks and Recreation
Department**

**2008
Annual Report**

**City of Wooster
Parks and Recreation Department
2008 ANNUAL REPORT**

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance
<u>Dance</u>			
Ballroom			
Beginning	17	0.0	136
Intermediate	14	0.0	112
Latin	12	0.0	96
Line Dance			
Basic Beginner	85	0.0	510
Advanced Beginner	15	0.0	90
Swing	10	0.0	80
Wedding	28	0.0	224
<u>Soccer Indoor</u>			
Winter	60	0.0	1,200
Fall	100	0.0	2,000
<u>Softball</u>			
Men's			
Upper	50	0.0	2,400
Lower	100	0.0	4,800
Co-Ed	80	0.0	800
<u>Swimming</u>			
Masters	10	0.0	380
Evening Outdoor Aquaerobics	23	0.0	552
<u>Volleyball</u>			
Winter	78	112.0	936
Fall	72	90.0	1,440
<u>Yoga</u>			
Beginning	17	0.0	748
Continuing	11	0.0	605
Daytime	11	0.0	605
BUS TRIPS			
Canton Symphony Orchestra	21	0.0	21
Cleveland Pops	29	0.0	29
Cuyahoga Railroad & Stan Hywet	42	8.0	42
High School Musical	76	0.0	76
Porthouse Theatre	19	0.0	19
Schoepfle Garden & Crocker Park	42	0.0	42

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ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance
COMMUNITY SPECIAL EVENTS			
Daddy-Daughter Dance	222	10.0	222
Dog Day of Summer	256	30.0	256
Easter Egg Hunt	1,000	17.5	1,000
Farmers' Market	8	0.0	132
Haunted Halloween	900	400.0	1,800
Holiday Basketball Tournament	264	0.0	528
Mom and Me Dance	110	10.5	110
Trout Derby	150	5.0	150
EDUCATIONAL CLASSES			
Hunter Safety	48	24.0	288
Lifeguard Training	10	0.0	27
SENIOR DROP-IN ACTIVITIES			
500	4	0.0	307
Billiards	4	0.0	1,038
Bingo	45	104.0	2,319
Bridge	9	0.0	409
Drop-In Cards	6	0.0	1,551
Duplicate Bridge	16	0.0	650
<u>Euchre</u>			
Daytime	45	0.0	2,226
Tournament	100	0.0	400
Ping Pong	6	0.0	911
SENIOR EDUCATIONAL CLASSES			
Driver Safety	12	40.0	48

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SENIOR PROGRAMS			
<u>Aquaerobics</u>			
WHS	34	0.0	3,468
COW	10	26.5	530
Outdoor	56	18.0	2,016
<u>Fitness Room Passes Sold</u>			
Monthly			94
Yearly			131
<u>Fitness Room Monthly Attendance</u>			
January	889		
February	738		
March	778		
April	748		
May	598		
June	589		
July	534		
August	598		
September	521		
October	583		
November	545		
December	658		
Fun Fitness	16	0.0	2,176
Line Dance-Intermediate	10	0.0	450
Strength & Tone	9	0.0	1,107
SENIOR SERVICES			
Flu Shots	381	133.0	381
Golden Buckeye Applications	36	0.0	36
Nurse on Duty	126	22.0	126
Spring Clean Up Day	16	7.0	16
Tax Aid	1,333	2,158.0	1,333
SENIOR SPECIAL EVENTS			
Chicken BBQ	41	4.0	41
Rotary Holiday Dinner	400	0.0	400

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YOUTH PROGRAMS			
Baseball-Wooster Summer	41	225.0	1,845
<u>Basketball</u>			
1st & 2nd Gr. Basketball League	84	24.0	480
Fall League	193	100.0	1,351
Micro Basketball	51	18.0	306
3rd-6th Basketball League	900	4,000.0	20,250
Golf Clinic	18	0.0	90
<u>Horseback Riding</u>			
Camp	47	0.0	235
Overnighter	8	0.0	16
<u>Preschool P.E.</u>			
Gymnastics	68	0.0	612
Preschool Indoor Soccer	75	0.0	450
Chico's Soccer	209	0.0	836
Chico's T-Ball	161	0.0	644
<u>Soccer</u>			
Camp Coach Les	15	0.0	75
Camp George Bell	7	0.0	49
H.S. Indoor Girls Soccer	90	76.0	850
H.S. Summer League Girls	290	116.0	2,030
Indoor Scrimmages George Bell	103	0.0	515
Indoor U8	11	0.0	330
Indoor U9 Boys	5	0.0	150
Indoor U9 Girls	3	0.0	90
Micro Fall	46	0.0	460
Micro Spring	79	0.0	1,027
Traveling Fall	106	1,012.0	3,392
Traveling Spring	112	342.0	3,136
Wayne Regional League Fall	204	265.0	1,428
Wayne Regional League Spring	204	725.0	5,100
WSA Fall	655	869.0	6,212
WSA Spring	579	2,467.0	14,475
Softball-Wooster Fastpitch	95	233.0	3,325
<u>Swimming</u>			
Pre-Season	52	0.0	832
Swim Team	146	1,025.0	8,760

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<u>T-Ball</u>			
Indoor	41	0.0	205
Micro League	58	50.0	696
Tennis	108	0.0	540
Track	41	125.0	1,148
<u>Volleyball</u>			
Girls Fall	57	0.0	285
Girls Youth	22	0.0	66
Wrestling	36	35.0	288
TOTALS	19,504	14,926.5	126,974

2008 SWIMMING POOL STATISTICS

<u>FREEDLANDER</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT.</u>	<u>TOTALS</u>
Season Passes	264	5743	6643	3139		15789
Adult Admissions	39	1216	1594	650		3499
Child Admissions	197	2259	2470	1031		5957
Senior Citizens	0	0	0	0		0
Under 2 Years	4	130	216	115		465
Swim Team	177	4276	12009	0		16462
Swim Meet	0	0	0	0		0
Sr. Aquaerobics	0	0	0	0		0
Eve. Aquaerobics	0	81	188	66		335
Morn. Lap Swim	16	56	88	43		203
Noon Lap Swim	1	54	97	120		272
Perky's	0	0	0	0		0
YMCA	0	1778	1177	213		3168
Ida Sue	0	0	0	0		0
Rentals/Other	0	359	459	264		1082
TOTAL	698	15952	24941	5641		47232

<u>CHRISTMAS RUN</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>		<u>TOTALS</u>
Season Passes	0	1166	2620	410		4196
Adult Admissions	0	174	432	55		661
Child Admissions	0	387	730	97		1214
Senior Citizens	0	0	0	0		0
Under 2 Years	0	40	95	11		146
Sr. Aquaerobics	0	53	0	0		53
Eve. Aquaerobics	0	0	0	0		0
Preschool Swim	0	0	0	0		0
YMCA	0	853	939	309		2101
Red Cross	0	0	0	0		0
Perky's	0	843	1112	321		2276
Other	0	60	158	0		218
Human Resources	0	0	0	0		0
TOTAL	0	3576	6086	1203		10865

<u>KNIGHT'S FIELD</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT.</u>	<u>TOTALS</u>
Season Passes	38	953	839	471	65	2366
Adult Admissions	16	286	511	256	8	1077
Child Admissions	42	423	724	365	15	1569
Senior Citizens	0	0	0	0		0
Under 2 Years	5	48	125	62	3	243
YMCA	0	218	239	70		527
Perky's	0	0	0	0		0
Other	77	48	97	134		356
TOTAL	178	1976	2535	1358	91	6138

2008 MONTHLY POOL STATISTICS BY CLASSIFICATION

	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT.</u>	<u>TOTALS</u>
Seasons Passes	302	7862	10102	4020	65	22351
Adult Admissions	55	1676	2537	961	8	5237
Child Admissions	239	3069	3924	1493	15	8740
Senior Citizens	0	0	0	0	0	0
Under 2 Years	9	218	436	188	3	854
Swim Team	177	4276	12009	0	0	16462
Swim Meet	0	0	0	0	0	0
Sr. Aquaerobics	0	53	0	0	0	53
Eve. Aquaerobics	0	81	188	66		335
Morning Lap Swim	16	56	88	43	0	203
Noon Lap Swim	1	54	97	120	0	272
Perky's	0	843	1112	321	0	2276
YMCA	0	2849	2355	592		5796
Ida Sue	0	0	0	0		0
Red Cross	0	0	0	0		0
Preschool Swim	0	0	0	0	0	0
Rentals/Others	77	467	714	398		1656
TOTAL	876	21504	33562	8202	91	64235

MONTH	TRANSPORTS	PER TRIP	MONTHLY FEE	REVENUE	CAB COMPANY/TRANSPORTS	
JANUARY	4,961	\$ 4.00	\$ 19,844.00	\$ 8,340.00	MILLER CAB - 3,154	RAIN TREE - 1,807
FEBRUARY	5,228	\$ 4.00	\$ 20,912.00	\$ 9,120.00	MILLER CAB - 3,410	RAIN TREE - 1,818
MARCH	5,170	\$ 4.00	\$ 20,680.00	\$ 9,020.00	MILLER CAB - 3,394	RAIN TREE - 1,776
APRIL*	1,709	\$ 4.00	\$ 6,836.00	\$ 11,195.00	MILLER CAB - 1,197	RAIN TREE - 512
APRIL*	2,938	\$ 4.50	\$ 13,221.00		MILLER CAB - 1,914	RAIN TREE - 1,024
MAY	490	\$ 4.00	\$ 1,960.00	\$ 14,005.00	MILLER CAB - 371	RAIN TREE - 119
MAY**	4,690	\$ 4.50	\$ 21,105.00		MILLER CAB - 3,270	RAIN TREE - 1,420
JUNE	34	\$ 4.00	\$ 136.00	\$ 12,332.50	MILLER CAB - 34	
JUNE	4,736	\$ 4.50	\$ 21,312.00		MILLER CAB - 4,736	
JULY	20	\$ 4.00	\$ 80.00	\$ 14,133.00	MILLER CAB - 20	
JULY	5,287	\$ 4.50	\$ 23,791.50		MILLER CAB - 5,287	
AUGUST	5,189	\$ 4.50	\$ 23,350.50	\$ 12,430.00	MILLER CAB - 5,189	
SEPTEMBER	4,850	\$ 4.50	\$ 21,825.00	\$ 10,818.00	MILLER CAB - 4,850	
OCTOBER	5,210	\$ 4.50	\$ 23,445.00	\$ 15,002.50	MILLER CAB - 5,210	
NOVEMBER	4,312	\$ 4.50	\$ 19,404.00	\$ 9,090.00	MILLER CAB - 4,312	
DECEMBER	4,680	\$ 4.50	\$ 21,060.00	\$ 12,362.50	MILLER CAB - 4,680	
TOTAL			\$ 258,962.00	\$ 137,848.50		

*In April the cab companies started charging more per ride due to gas prices. An arbitrary decision was made that the City would absorb this cost for a period of time and the Parks and Recreation Department started paying \$4.50 per ride.

**In May Rain Tree Cab Service decided to cancel the contract for rides using subsidized taxi participants.

The City of Wooster Taxi Program is designed to assist low income residents with transportation within the City. Qualified participants purchase taxi passes for \$2.50 per transport at the Community Center and City Hall. The City pays the taxi company \$4.00/\$4.50 per transport.

COMPARISON TO PREVIOUS YEARS

YEAR	PARTICIPANTS	TRANSPORTS	REVENUE	TAXI CO EXPENSES	NET EXPENSES
1998	201	15410	\$ 28,200.00	\$ 50,559.50	\$ 22,359.50
1999	237	14730	\$ 31,511.50	\$ 51,515.50	\$ 20,004.00
2000	239	16535	\$ 32,861.00	\$ 57,525.00	\$ 24,664.00
2001	267	17601	\$ 39,195.00	\$ 61,603.00	\$ 22,408.00
2002	312	20628	\$ 41,973.16	\$ 72,195.50	\$ 30,222.34
2003	479	24115	\$ 48,219.00	\$ 84,402.00	\$ 36,183.00
2004	417	24,947	\$ 51,995.00	\$ 86,999.00	\$ 35,004.00
2005	357	28,080	\$ 53,370.00	\$ 98,280.00	\$ 44,910.00
2006	514	36,544	\$ 63,905.00	\$ 127,904.00	\$ 63,999.00
2007	487	51,067	\$ 87,170.00	\$ 197,067.00	\$ 109,897.00
2008	626	59,504	\$ 137,848.50	\$ 258,962.00	\$ 121,113.50

YEARLY COMPARISONS

<u>YEAR</u>	<u>POOLS</u>	<u>RECREATION</u>	<u>VOLUNTEER</u>	<u>PARTICIPATION</u>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	254,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	210,822
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667
2007	55,667	163,372	22,211.5	241,251
2008	64,235	126,974	14,926.5	206,136