

**City of Wooster**

**Parks and Recreation  
Department**

**2009  
Annual Report**

**City of Wooster  
Parks and Recreation Department  
2009 ANNUAL REPORT**

<b>ADULT PROGRAMS</b>	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>
<u>Dance</u>			
Ballroom			
Beginning	12	0.0	96
Intermediate	14	0.0	112
Latin			
Line Dance			
Basic Beginner	20	0.0	600
Advanced Beginner	6	0.0	180
Swing	8	0.0	64
Wedding	38	0.0	304
<u>Fitness</u>			
Body Attack	8	0.0	357
<u>Softball</u>			
Men's			
Upper	44	0.0	352
Lower	72	0.0	576
Co-Ed	84	0.0	672
<u>Swimming</u>			
Masters	16	0.0	528
Evening Outdoor Aquaerobics	12	0.0	288
<u>Volleyball</u>			
Winter	101	0.0	1,175
Fall	108	0.0	1,296
<u>Yoga</u>			
Beginning	80	0.0	640
Continuing	58	0.0	464
Daytime	83	0.0	664
Be Yoga	4	0.0	56
<b>BUS TRIPS</b>			
IKEA Store	23	0.0	23
Porthouse Theatre	29	0.0	29
Blennerhassett Island	25	0.0	25
Wine Country	28	0.0	28
Playhouse Square-"Wicked"	44	0.0	44
<b>COMMUNITY SERVICES</b>			
Sprenger Community Lunch	176	0.0	1,926

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<b>COMMUNITY SPECIAL EVENTS</b>	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>
Daddy-Daughter Dance	270	56.0	270
Dog Day of Summer			
Easter Egg Hunt	1,000	56.0	1,000
Farmers' Market		0.0	119
Haunted Halloween	1,200	240.0	1,200
Holiday Basketball Tournament	290	0.0	475
Mom and Me Dance	74	24.0	74
Trout Derby	150	24.0	150
Santa's Mailbox	240	4.0	240
<b>EDUCATIONAL CLASSES</b>			
Hunter Safety	70	24.0	210
<b>SENIOR DROP-IN ACTIVITIES</b>			
500	5	0.0	272
Billiards	5	0.0	1,252
Bingo	38	104.0	1,964
Bridge	6	0.0	256
Drop-In Cards	6	0.0	1,563
Duplicate Bridge	17	0.0	608
<u>Euchre</u>			
Daytime	44	0.0	2,155
Tournament	100	0.0	400
Ping Pong	5	0.0	658
<b>SENIOR EDUCATIONAL CLASSES</b>			
Driver Safety	8	18.0	25

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<b>SENIOR PROGRAMS</b>	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>
<u>Aquaerobics</u>			
WHS	32	0.0	2,976
COW	9	56.0	504
Outdoor	51	32.0	1,632
<u>Fitness Room Passes Sold</u>			
Monthly			116
Yearly			126
<u>Fitness Room Monthly Attendance</u>			
January		24.0	662
February		24.0	830
March		24.0	994
April		24.0	876
May		24.0	618
June		24.0	624
July		24.0	626
August		24.0	648
September		24.0	660
October		24.0	732
November		24.0	654
December		24.0	677
Fun Fitness	12	0.0	1,548
Line Dance-Intermediate	9	0.0	396
Strength & Tone	9	0.0	1,197
<b>SENIOR SERVICES</b>			
Flu Shots-September	460	12.0	460
Flu Shots-October	318	28.0	318
Flu Shots-December	500	0.0	500
Golden Buckeye Applications	38	0.0	38
Nurse on Duty	9	16.0	73
Tax Aide Training-AARP	24	121.0	960
Tax Aide-AARP	631	1,080.0	361
<b>SENIOR SPECIAL EVENTS</b>			
Rotary Holiday Dinner	400	1.0	400

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<b>YOUTH PROGRAMS</b>	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>
Baseball-Wooster Summer	64	356.0	2,048
<u>Basketball</u>			
1st & 2nd Gr. Basketball League	85	600.0	3,400
Fall League	191	3,150.0	1,146
Micro Basketball	48	300.0	288
3rd-6th Basketball League	1,162	15,000.0	21,000
Golf Clinic	29	0.0	145
<u>Horseback Riding</u>			
Camp	19	0.0	95
<u>Preschool P.E.</u>			
Gymnastics	38	0.0	1,140
Preschool Indoor Soccer	31	0.0	403
Chico's Summer Soccer	60	0.0	240
Chico's Summer T-ball	68	0.0	1,088
Chcio's Fall Soccer	49	0.0	588
<u>Soccer</u>			
Camp Coach Les	50	0.0	500
Indoor Footskills	42	0.0	654
H.S. Indoor Girls Soccer	132	65.0	1,320
H.S. Summer League Girls	602	240.0	4,200
Indoor Scrimmages George Bell	30	0.0	420
Micro Fall	52	0.0	1,560
Micro Spring	56		1,665
Traveling Fall	156	4,671.0	720
Traveling Spring	164	1,080.0	4,920
Wayne Regional League Fall	21	175.0	6,615
Wayne Regional League Spring	22	180.0	2,156
WSA Fall	127	150.0	22,860
WSA Spring	132	165.0	23,775
WSA Team-Fall	59	355.0	9,912
Softball-Wooster Fastpitch	104	3,640.0	345
<u>Swimming</u>			
Pre-Season	56		672
Lifeguarding	9	0.0	54
Swim Team	170	1,025.0	8,840
<u>T-Ball</u>			
Indoor	40	0.0	160
Micro League	60	300.0	480
Tennis	124	0.0	620
Track	36	45.0	900

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	<b>Participants</b>	<b>Volunteer Hrs.</b>	<b>Attendance</b>
<u>Volleyball</u>			
Girls Fall League	45	0.0	180
Girls Spring Clinic	40	0.0	720
Girls HS Weight Training	16	58.0	928
Wrestling	35	175.0	560
<b>TOTALS</b>	11,347	33,914.0	170,671

## 2009 SWIMMING POOL STATISTICS

<u>FREEDLANDER</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes	413	4853	3246	3919	12431
Adult Admissions	138	1145	796	1186	3265
Child Admissions	439	2004	1403	1621	5467
Senior Citizens	0	0	0	0	0
Under 2 Years	24	102	109	196	431
Swim Team	203	2487	810	0	3500
Swim Meet	0	490	7532	0	8022
Sr. Aquaerobics	0	0	0	0	0
Eve. Aquaerobics	0	66	42	346	454
Masters	19	70	77	62	228
Noon Lap Swim	0	0	19	0	19
Perky's	0	0	0	50	50
YMCA	0	1820	1502	503	3825
Ida Sue	0	31	3	0	34
Rentals/Other	0	250	48	323	621
<b>TOTAL</b>	<b>1236</b>	<b>13318</b>	<b>15587</b>	<b>8206</b>	<b>38347</b>

<u>CHRISTMAS RUN</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes	0	1076	1796	0	2872
Adult Admissions	0	138	295	0	433
Child Admissions	0	322	534	0	856
Senior Citizens	0	0	0	0	0
Under 2 Years	0	33	37	0	70
Sr. Aquaerobics	0	370	441	0	811
Eve. Aquaerobics	0	0	0	0	0
Preschool Swim	0	60	0	0	60
YMCA	0	158	314	0	472
Red Cross	0	633	522	0	1155
Perky's	0	832	1047	0	1879
Other	0	146	229	0	375
Ida Sue	0	8	115	0	123
<b>TOTAL</b>	<b>0</b>	<b>3776</b>	<b>5330</b>	<b>0</b>	<b>9106</b>

<u>KNIGHT'S FIELD</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes	61	538	369	441	1409
Adult Admissions	32	276	272	293	873
Child Admissions	53	346	373	407	1179
Senior Citizens	0	4	1	0	5
Under 2 Years	1	75	79	68	223
YMCA	0	25	51	60	136
Perky's	0	0	0	83	83
Other	0	39	69	76	184
<b>TOTAL</b>	<b>147</b>	<b>1303</b>	<b>1214</b>	<b>1428</b>	<b>4092</b>

### 2009 MONTHLY POOL STATISTICS BY CLASSIFICATION

	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Seasons Passes	474	6467	5411	4360	16712
Adult Admissions	170	1559	1363	1479	4571
Child Admissions	492	2672	2310	2028	7502
Senior Citizens	0	4	1	0	5
Under 2 Years	25	210	225	264	724
Swim Team	203	2487	810	0	3500
Swim Meet	0	490	7532	0	8022
Sr. Aquaerobics	0	370	441	0	811
Eve. Aquaerobics	0	66	42	346	454
Morning Lap Swim	19	70	77	62	228
Noon Lap Swim	0	0	19	0	19
Perky's	0	832	1047	133	2012
YMCA	0	2003	1867	563	4433
Ida Sue	0	39	118	0	157
Red Cross	0	633	522	0	1155
Preschool Swim	0	60	0	0	60
Rentals/Others	0	435	346	399	1180
<b>TOTAL</b>	<b>1383</b>	<b>18397</b>	<b>22131</b>	<b>9634</b>	<b>51545</b>

MONTH	TRANSPORTS	PER TRIP	MONTHLY FEE	REVENUE		
JANUARY	4,577	\$ 4.50	\$ 20,596.50	\$ 11,744.47		
FEBRUARY	4,364	\$ 4.50	\$ 19,638.00	\$ 11,147.00		
MARCH	4,253	\$ 4.50	\$ 19,138.50	\$ 11,467.13		
APRIL*	4,049	\$ 4.65	\$ 18,827.85	\$ 11,355.40		
MAY**	3,984	\$ 4.80	\$ 19,123.20	\$ 11,506.00		
JUNE***	3,542	\$ 5.00	\$ 17,710.00	\$ 9,366.00		
JULY	3,463	\$ 5.00	\$ 17,315.00	\$ 11,154.00		
AUGUST	3,262	\$ 5.00	\$ 16,310.00	\$ 9,185.00		
SEPTEMBER	3,619	\$ 5.00	\$ 18,095.00	\$ 10,306.00		
OCTOBER	3,614	\$ 5.00	\$ 18,070.00	\$ 10,290.00		
NOVEMBER	3,024	\$ 5.00	\$ 15,120.00	\$ 9,878.00		
DECEMBER	3,550	\$ 5.00	\$ 17,750.00	\$ 10,203.00		
TOTAL	45,301		\$ 217,694.05	\$ 127,602.00		

\*In April we paid 30% at \$5.00 and 70% at \$4.50 which average \$4.65 each

\*\*In May we paid 60% at \$5.00 and 40% at \$4.50 which averaged \$4.80 each

\*\*\*June we started paying \$5.00 for 1005 of passes used.

The City of Wooster Taxi Program is designed to assist low income residents with transportation within the City.

Qualified participants purchase taxi passes for \$3.00 per transport at the Community Center and City Hall.

The City pays the taxi company \$5 per transport.

#### COMPARISON TO PREVIOUS YEARS

YEAR	PARTICIPANTS	TRANSPORTS	REVENUE	TAXI CO EXPENSES	NET EXPENSES
1998	201	15410	\$ 28,200.00	\$ 50,559.50	\$ 22,359.50
1999	237	14730	\$ 31,511.50	\$ 51,515.50	\$ 20,004.00
2000	239	16535	\$ 32,861.00	\$ 57,525.00	\$ 24,664.00
2001	267	17601	\$ 39,195.00	\$ 61,603.00	\$ 22,408.00
2002	312	20628	\$ 41,973.16	\$ 72,195.50	\$ 30,222.34
2003	479	24115	\$ 48,219.00	\$ 84,402.00	\$ 36,183.00
2004	417	24,947	\$ 51,995.00	\$ 86,999.00	\$ 35,004.00
2005	357	28,080	\$ 53,370.00	\$ 98,280.00	\$ 44,910.00
2006	514	36,544	\$ 63,905.00	\$ 127,904.00	\$ 63,999.00
2007	487	51,067	\$ 87,170.00	\$ 197,067.00	\$ 109,897.00
2008	626	59,504	\$ 137,848.50	\$ 258,962.00	\$ 121,113.50
2009		45,301	\$ 127,602.00	\$ 217,694.05	\$ 90,092.05



## YEARLY COMPARISONS

<u>YEAR</u>	<u>POOLS</u>	<u>RECREATION</u>	<u>VOLUNTEER</u>	<u>PARTICIPATION</u>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	254,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	210,822
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421
2005	64,569	159,598	19,018.0	243,185
2006	65,965	169,365	21,337.0	256,667
2007	55,667	163,372	22,211.5	241,251
2008	64,235	126,974	14,926.5	206,136
2009	51,545	170,671	75,953.0	298,169