

ADULT PROGRAMS	Participants	Volunteer Hrs.	Attendance
<u>Dance</u>			
Ballroom			
Beginning	58	0.0	580
Intermediate	44	0.0	400
Clogging			
Advanced Beginner	4	0.0	40
Continuing	20	0.0	360
Latin Dance	32	0.0	320
Line Dancing			
Basic Beginner	11	0.0	264
Advanced Beginner	18	0.0	918
<u>Softball</u>			
Men's	360	0.0	6,300
Co-Ed	288	0.0	2,448
<u>Swimming</u>			
Masters Swim	11	0.0	286
Evening Outdoor Aquaerobics	20	0.0	440
T'ai Chi	26	0.0	260
<u>Volleyball</u>			
Fall	170	145.0	2,040
Winter	210	122.0	2,520
<u>Yoga</u>			
Beginning	11	0.0	408
Continuing	17	0.0	850
Daytime	14	0.0	420
BUS TRIPS			
Canton Classic Car/Glamorgan Castle	16	7.0	16
Dickinson Cattle Co.	19	8.0	19
Nautica Queen	32	7.0	32
Marietta Historical Tour	41	10.0	41
Johnny Appleseed Outdoor Drama	28	6.0	28
Cats at the Carousel	36	7.0	36
COMMUNITY SPECIAL EVENTS			
Daddy-Daughter Dance	488	59.0	488
Dog Day of Summer	300	30.0	300
Easter Egg Hunt	1,200	22.0	1,200
Farmers' Market			104

Holiday Basketball Tourney	300	4.0	1,200
Mom and Me Dance	181	4.0	181
Ski Trip	20	16.0	20

EDUCATIONAL CLASSES

Hunter Safety	146	24.0	438
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SENIOR ADULT DROP-IN ACTIVITIES

500	4	0.0	46
Billiards	5	0.0	1,208
Bingo	54	52.0	2,790
Bridge	8	0.0	392
Drop-In Cards	5	0.0	1,305
<u>Duplicate Bridge</u>			
Daytime	11	0.0	566
Evening	15	0.0	763
<u>Euchre</u>			
Daytime	42	0.0	2,194
Evening	18	0.0	424
Ping Pong	4	0.0	450
Pinochle	3	0.0	30

SENIOR ADULT EDUCATIONAL CLASSES

Driver Safety	53	24.0	106
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SENIOR ADULT PROGRAMS

<u>Aquaerobics</u>			
WHS	39	0.0	4,017
COW	16	0.0	816
Outdoor	77	0.0	2,541
<u>Fitness Room</u>			
Monthly Memberships	78		
Yearly Memberships	98		

Fitness Room Monthly Attendance

January			623
February			693
March			719
April			579
May			421
June			472
July			361
August			525
September			492
October			447
November			475
December			442

Fun Fitness	17	0.0	2,380
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Strength & Tone	9	0.0	1,062
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SENIOR ADULT SERVICES

Golden Buckeye Applications			126
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Flu Shot Clinic			1,688
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Nurse on Duty	17	30.0	203
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Spring Clean Up Day	12	96.0	12
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Tax Aid	22	27.0	599
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SENIOR ADULT SPECIAL EVENTS

Chicken BBQ	39	4.0	39
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Luncheons

Musical Physicians	75	1.5	75
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Pool Tournaments

8-Ball Tourney	6	0.0	6
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Bob Fish Tourney	6	0.0	6
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YOUTH PROGRAMS

Basketball

Fall League	148	6.0	888
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Micro Basketball	33	12.0	198
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1st & 2nd Gr. Basketball League	81	60.0	567
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3rd Gr. Basketball League	64	0.0	384
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4th-6th Basketball League	545	0.0	5,178
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Golf Clinic	13	0.0	65
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Iris Saunders Preschool
(2003-2004 School Year)

3 Yr. Old Class	18	0.0	1,152
4&5 Yr. Old Class	22	72.0	2,068

Karate	40	0.0	400
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Preschool P.E.

Chico's Soccer	179	0.0	716
Indoor	35	0.0	210
Stunts & Tumbling	73	0.0	640
Chico's T-Ball	130	0.0	520

Ski Club	23	30.0	115
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Soccer

Spring WSA	274	1,330.0	7,672
Fall WSA	172	643.0	3,440
George Bell Clinic	56	0	392
Fall Traveling	121	1,041.0	3,872
Spring Traveling	122	1,212.0	2,296
Fall Micro	84	123.0	840
Spring Micro	100	112.0	1,400
Indoor Scrimmages	47	0.0	235
Indoor Scrimmages, II	43	0.0	215
Spring Wayne Regional League	176	227.0	1,936
Fall Wayne Regional League	240	153.0	2,640
Summer H.S.	264	199.0	1,848
Coach Les' Camp	32	0.0	160
George Bell Camp	14	0.0	112

Swimming

Pre-Season	60	0.0	720
Swim Team	179	877.0	9,845

T-Ball

Indoor	39	0.0	156
Micro League	47	35.0	329

Tennis	6	0.0	30
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Track	51	0.0	1,020
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Volleyball

Girls Clinics	72	0.0	360
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Wrestling

Piranhas	22	96.0	352
Strike Force	17	96.0	272

TOTALS	8,496	7,029.5	106,293
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<u>FREEDLANDER</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes	57	3792	3401	915	8165
Adult Admissions	6	641	943	215	1805
Child Admissions	10	1513	1445	368	3336
Senior Citizens		0	18	11	29
Under 2 Years		126	86	40	252
Swim Team	716	3938	3759		8413
Swim Meet		1432	6148		7580
Sr. Aquaerobics		90	72		162
Eve. Aquaerobics			180		180
Morn. Lap Swim		108	144	144	396
Noon Lap Swim		76	91	17	184
Perky's				94	94
YMCA		630	416	141	1187
Ida Sue		8	35		43
Rentals/Other		255	48	168	471
TOTAL	789	12609	16786	2113	32297

<u>CHRISTMAS RUN</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes		992	1676	1272	3940
Adult Admissions		152	269	116	537
Child Admissions		365	539	215	1119
Senior Citizens		1	30	24	55
Under 2 Years		54	52	50	156
Sr. Aquaerobics		440	520	360	1320
Eve. Aquaerobics				180	180
Preschool Swim			70	60	130
YMCA		1143	1210	803	3156
Red Cross		624	1248	156	2028
Perky's		665	837	333	1835
Rentals/Other		59	53		112
Human Resources			365	10	375
TOTAL	0	4495	6869	3579	14943

<u>KNIGHT'S FIELD</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Season Passes		85	50		135
Adult Admissions		25	5		30
Child Admissions		72	41		113
Senior Citizens					
Under 2 Years		8	1		9
YMCA		938	1008		1946
Perky's					
Rentals/Other					
TOTAL	0	1128	1105	0	2233

2004 MONTHLY POOL STATISTICS BY CLASSIFICATION

	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUGUST</u>	<u>TOTALS</u>
Seasons Passes	57	4869	5127	2187	12240
Adult Admissions	6	818	1217	331	2372
Child Admissions	10	1950	2025	583	4568
Senior Citizens	0	1	48	35	84
Under 2 Years	0	188	139	90	417
Swim Team	716	3938	3759	0	8413
Swim Meet	0	1432	6148	0	7580
Sr. Aquaerobics	0	530	592	360	1482
Eve. Aquaerobics	0	0	180	180	360
Morning Lap Swim	0	108	144	144	396
Noon Lap Swim	0	76	91	17	184
Perky's	0	665	837	427	1929
YMCA	0	2711	2634	944	6289
Ida Sue	0	8	35	0	43
Red Cross	0	624	1248	156	2028
Preschool Swim	0	0	70	60	130
Rentals/Others	0	314	101	168	583
TOTAL	789	18232	24395	5682	49098

MONTH	TRANSPORTS	PER TRIP	MONTHLY FEE	REVENUE	CAB COMPANY
JANUARY	2,107	\$ 3.50	\$ 7,059.00	\$ 4,435.00	MILLER CAB
FEBRUARY	1,955	\$ 3.50	\$ 6,842.50	\$ 3,580.00	MILLER CAB
MARCH	2,377	\$ 3.50	\$ 8,319.50	\$ 4,300.00	MILLER CAB
APRIL	2,031	\$ 3.50	\$ 7,108.50	\$ 3,660.00	MILLER CAB
MAY	2,039	\$ 3.50	\$ 7,136.50	\$ 4,200.00	MILLER CAB
JUNE	1,933	\$ 3.50	\$ 6,765.50	\$ 3,660.00	MILLER CAB
JULY	2,031	\$ 3.50	\$ 7,108.50	\$ 7,460.00	MILLER CAB
AUGUST	2,071	\$ 3.50	\$ 7,248.50	\$ 4,420.00	MILLER CAB
SEPTEMBER	2,106	\$ 3.50	\$ 7,371.00	\$ 3,520.00	MILLER CAB
OCTOBER	2,229	\$ 3.50	\$ 7,801.50	\$ 4,720.00	MILLER CAB
NOVEMBER	2,016	\$ 3.50	\$ 7,056.00	\$ 3,880.00	MILLER CAB
DECEMBER	2,052	\$ 3.50	\$ 7,182.00	\$ 4,160.00	MILLER CAB
TOTAL	24,947	\$ 3.50	\$ 86,999.00	\$ 51,995.00	

The City of Wooster Taxi Program is designed to assist low income residents with transportation within the City. Qualified participants purchase taxi passes for \$2.00 per transport at the Community Center and City Hall. The City pays the taxi company \$3.50 per transport.

COMPARISON TO PREVIOUS YEARS					
YEAR	PARTICIPANTS	TRANSPORTS	REVENUE	TAXI CO EXPENSES	
1998	201	15410	\$ 28,200.00	\$ 50,559.50	
1999	237	14730	\$ 31,511.50	\$ 51,515.50	
2000	239	16535	\$ 32,861.00	\$ 57,525.00	
2001	267	17601	\$ 39,195.00	\$ 61,603.00	
2002	312	20628	\$ 41,973.16	\$ 72,195.50	
2003	479	24115	\$ 48,219.00	\$ 84,402.00	
2004	417	24,947	\$ 51,995.00	\$ 86,999.00	

<u>YEAR</u>	<u>POOLS</u>	<u>RECREATION</u>	<u>VOLUNTEER</u>	<u>PARTICIPATION</u>
1991	93,083	129,059	14,638.0	236,780
1992	80,043	148,808	18,521.0	247,372
1993	106,553	153,557	18,576.0	278,686
1994	94,567	102,810	17,110.0	214,487
1995	69,123	152,329	15,165.0	236,617
1996	53,492	124,861	15,164.0	193,517
1997	52,470	186,547	15,131.0	252,148
1998	63,563	163,045	14,763.0	241,371
1999	63,812	176,483	13,474.0	253,769
2000	60,862	124,296	13,222.0	198,380
2001	64,369	136,685	9,768.0	201,054
2002	58,209	126,471	12,525.4	197,205
2003	60,425	105,887	9,313.0	175,625
2004	49,098	106,293	7,029.5	162,421